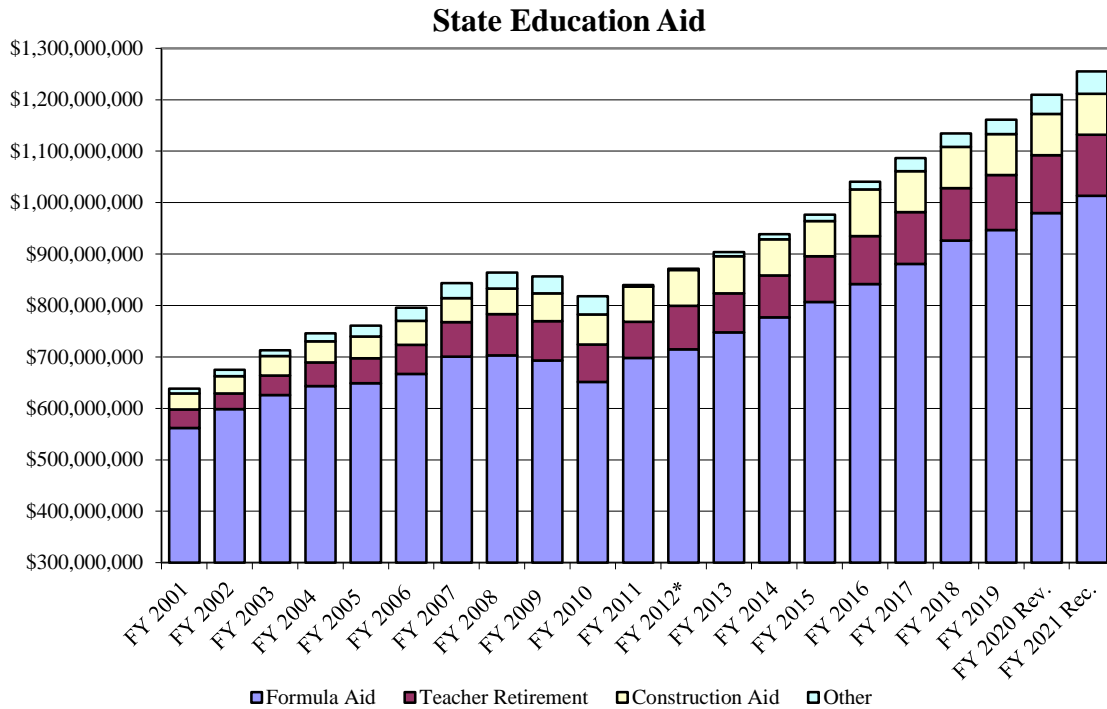

Education Aid

Education Aid

Summary

The Governor recommends \$1,255.2 million for FY 2021 total aid for local school districts. This is \$44.7 million more than enacted for FY 2020. Funding for FY 2021 includes \$1,013.4 million in direct distributions to local school districts, \$42.5 million in categorical funding, \$1.0 million in other aid for distribution by the Department, \$118.4 million for the state’s contribution to teacher retirement, and \$80.0 million for school construction costs.



*Davies begins appearing with education aid

The 2010 Assembly adopted a funding formula to be effective with the FY 2012 budget that distributes aid to all districts, charter schools and the state schools: Davies Career and Technical School and the Metropolitan Career and Technical School. It is based on the principle that the money follows the student and includes a core instruction amount per pupil that every student will receive, a single poverty weight as a proxy for student supports, and a state share ratio that considers the district’s ability to generate revenues and its poverty concentration. There is no minimum share in the formula. Group home aid is paid on a per-bed basis, adjusted for the impact of the funding formula.

The funding plan also allows for additional support from the state to districts for high-cost special education students, career and technical programs, early childhood education programs, transportation costs and a limited two-year bonus for regionalized districts. There has been a redistribution of aid among communities with some getting less aid than prior years. In an effort to mitigate any losses to communities, the formula was phased in over a ten-year period. Gaining communities were fully-phased in by year seven and districts receiving less state aid had the remaining loss phased in over an additional three years. As FY 2021 represents the tenth year of the transition period, all districts are receiving formula state aid with no transition adjustments.

Since its inception, there have been various proposals to change the education funding formula. Based on the recommendations of a 2015 working group, the Assembly provided a category of aid for English language learners and three years of support for districts with at least 5.0 percent of students enrolled in charter or state schools. The 2018 Assembly also established a voluntary three-year pilot program to support school resource officers beginning in FY 2019.

The FY 2021 budget includes \$1,013.4 million for direct aid to local school districts, an increase of 36.5 percent from the first year of the formula. The funding formula costs are driven by enrollment, wealth, and the core instruction amount. Since FY 2012, the per pupil core instruction amount has increased by \$1,977 or 23.7 percent, which is an annual increase of 2.4 percent. Aid per student has increased by \$1,484 or 27.5 percent during that same period, which is an annual increase of 3.1 percent. The table below shows these changes, as well as changes to enrollment, students in poverty, and average state share ratio since the first year of the funding formula. The formula provides a 40.0 percent weight for each student in poverty. The state share is determined using two factors: the full value of local property and the median family income as determined by the last five years of census data. Among all communities, the average state share ratio for FY 2021 is 38.1 percent. When weighted for the number of students, the average state share ratio is 55.0 percent; it was 52.5 percent when the formula began. Table 2 at the end of this report shows the funding formula calculation for FY 2021.

	FY 2012	FY 2017	FY 2020	FY 2021	FY 2021 Chg. to FY 2012	% FY 2021 Chg. to FY 2012	% Average Annual Change
Per Pupil Core Amount	\$ 8,333	\$ 9,100	\$ 9,871	\$ 10,310	\$ 1,977	23.7%	2.4%
Student Enrollment	140,913	141,278	142,306	142,202	1,289	0.9%	0.1%
Students in Poverty	63,446	69,630	67,972	67,298	3,852	6.1%	0.7%
Highest State Share Ratio	92.6%	94.4%	94.8%	94.6%	2.0%	2.2%	0.2%
Average State Share Ratio	38.7%	39.4%	38.4%	38.1%	-0.6%	-1.6%	-0.2%
Avg. Weighted State Share Ratio	52.5%	55.5%	55.0%	54.8%	2.5%	4.8%	0.5%
Aid Per Student	\$ 5,393	\$ 6,202	\$ 6,877	\$ 7,082	\$ 1,484	27.5%	3.1%

Education Aid by Component

The Governor recommends \$1,255.2 million for FY 2021 education aid for distribution to districts including Central Falls, Davies Career and Technical Center, charter schools and the Metropolitan Career and Technical School. This also includes teacher retirement and school housing aid as well as other formula aid for distribution by the Department of Elementary and Secondary Education. This is \$44.7 million more than enacted for FY 2020.

The funding formula calculation for FY 2021 uses March 15, 2019 student enrollment data adjusted for FY 2021 projected charter school enrollments, a per pupil core instruction amount of \$10,310 and state share ratio variables updated with June 30, 2019 data. As FY 2021 is the tenth year of the transition period, all districts are receiving state aid as produced by the funding formula.

The 2016 Assembly enacted a measure that reduces the local tuition payments to charter and state schools by the greater of seven percent of the local per pupil funding or the district's "unique" costs. Unique costs are the per pupil value of the district's costs for preschool services and screening, services to students ages 18 to 21, career and technical education, out-of-district special education placements, retiree health benefits, debt service and rental costs offset by those same costs for charter schools. In the case of districts where the unique cost calculation is greater, local tuition payments to mayoral academies with teachers that do not participate in the state retirement system are further reduced by the value of the unfunded pension liability reflected in districts' per pupil cost.

The 2018 Assembly enacted legislation requiring the Department of Elementary and Secondary Education to estimate funding formula aid based on October 1 student enrollments by December 1. The report was submitted to the Budget Office and estimated total funding formula aid to be \$995.1 million, \$2.2 million more than the Governor's recommended budget, adjusted for the \$3.3 million proposed to include prekindergarten students in the funding formula. This estimate also excludes the impact to any adjustments to stabilization funding that might occur with changes to funding formula aid for Central Falls and the state schools. Therefore, it appears that the aid recommendation could be understated by \$0.4 million.

The Department of Elementary and Secondary Education will provide updated March 2020 student enrollment data at the beginning of April.

The following table compares the FY 2021 recommended funding for the major components of education aid to the FY 2020 enacted budget and the Governor's FY 2020 revised recommendation. It is followed by an explanation of each of the items in the table.

Education Aid	FY 2020 Enacted	FY 2020 Revised	Change to Enacted	FY 2021 Governor	Change to Enacted
Operating Aid					
Local Districts	\$ 807,609,544	\$ 807,609,544	\$ -	\$ 831,952,507	\$ 24,342,963
Central Falls	41,476,650	41,976,650	500,000	41,855,884	379,234
Met School*	9,342,007	9,342,007	-	9,342,007	-
Davies Career & Technical*	13,694,981	13,694,981	-	13,771,120	76,139
Charter Schools	100,979,327	101,063,056	83,729	108,518,042	7,538,716
UCAP	1,539,913	1,539,913	-	1,584,599	44,685
Group Homes Funding	3,233,153	3,267,153	34,000	3,049,982	(183,171)
Local District Prekindergarten	-	-	-	3,327,327	3,327,327
Subtotal	\$ 977,875,576	\$ 978,493,305	\$ 617,730	\$ 1,013,401,469	\$ 35,525,892
Other Adjustments					
Audit Adjustment	\$ 1,850,065	\$ 1,850,065	\$ -	\$ -	\$ (1,850,065)
Adjusted Subtotal	\$ 979,725,641	\$ 980,343,370	\$ 617,730	\$ 1,013,401,469	\$ 33,675,827
Categorical Funding					
High Cost Special Education	\$ 4,500,000	\$ 4,500,000	\$ -	\$ 4,500,000	\$ -
Career and Technical	4,500,000	4,500,000	-	4,500,000	-
Early Childhood	14,850,000	14,850,000	-	16,297,199	1,447,199
Non-Public Transportation	3,038,684	3,038,684	-	3,038,684	-
Regional District Transportation	4,622,676	4,622,676	-	4,622,676	-
Multilingual Learners	5,000,000	5,000,000	-	7,500,000	2,500,000
School Resource Officer Support**	1,000,000	325,000	(675,000)	2,000,000	1,000,000
Subtotal	\$ 37,511,360	\$ 36,836,360	\$ (675,000)	\$ 42,458,559	\$ 4,947,199
Set-Aside Funds					
Textbook Loans	\$ 240,000	\$ 56,251	\$ (183,749)	\$ 240,000	\$ -
School Breakfast	270,000	270,000	-	270,000	-
Recovery High School	500,000	500,000	-	500,000	-
Subtotal	\$ 1,010,000	\$ 826,251	\$ (183,749)	\$ 1,010,000	\$ -
Total	\$ 1,018,247,001	\$ 1,018,005,981	\$ (241,019)	\$ 1,056,870,028	\$ 38,623,026
Other Aid					
Teacher Retirement	\$ 112,337,502	\$ 112,337,502	\$ -	\$ 118,375,402	\$ 6,037,900
Construction Aid	78,984,971	78,984,971	-	79,130,193	145,222
School Building Authority Fund	1,015,029	1,015,029	-	869,807	(145,222)
Statewide Total	\$ 1,210,584,504	\$ 1,210,343,484	\$ (241,020)	\$ 1,255,245,430	\$ 44,660,926

*Only reflects operating support consistent with other school districts. Capital projects funded from Rhode Island Capital Plan funds appear in the Department of Elementary and Secondary Education's operating budget.

** Includes proposed expansion to mental health staff.

Operating Aid

Local Districts. The Governor recommends \$832.0 million for formula aid to locally operated school districts. This is \$24.3 million more than enacted. The Governor's recommended budget includes a proposal to allow districts to include students enrolled in district-run prekindergarten classrooms into the funding formula. Eligible districts currently receive prekindergarten funding through the early childhood category of aid. Including these students, the recommended formula aid for local districts is \$834.1 million.

The 2018 Assembly enacted legislation requiring the Department of Elementary and Secondary Education to report estimated funding formula aid based on October 1 student enrollments by December 1. The report was submitted to the Budget Office and estimates formula aid for local districts to be \$831.1 million. Adjusting for the inclusion of prekindergarten students into the funding formula, the estimate is \$0.9 million less than the Governor's recommendation.

Central Falls Operations. The Governor recommends \$41.9 million for formula aid for the Central Falls School District. This is \$0.4 million or 0.9 percent more than FY 2020 enacted aid. The Governor's recommendation also includes a proposal to include prekindergarten students in district-run classrooms in the funding formula. This would increase total formula aid for Central Falls by \$1.2 million for a total of \$43.1 million.

The formula includes a stabilization fund for the Central Falls School District until the city can begin paying its local share. This is the seventh year of stabilization funding and the Governor's recommendation includes \$7.0 million. Compared to FY 2020, the formula produces a \$1.4 million increase reflecting new resident students to Central Falls. The Governor's FY 2020 revised budget increases stabilization funding for Central Falls by \$0.5 million to support the reported student growth.

Metropolitan Career and Technical School. The Governor recommends \$9.3 million for formula aid for the Metropolitan Career and Technical School. This is consistent with funding for the last three years. The 2016 Assembly enacted a stabilization fund for the state schools in order to mitigate some of the losses in funding from the implementation of the funding formula and recognize the additional costs associated with running a stand-alone school that offers both academic and career and technical education. The Governor recommends \$1.9 million in stabilization funding for the Met School, which is \$0.1 million more than enacted. This offsets the \$0.1 million reduction reflecting year ten of the formula.

Prior to FY 2012, the Met School was fully state supported. The Met School is funded like other districts with the state share being that of the sending district for each student plus the local contribution being the local per pupil cost of each sending district, which it must pay to the School. Table 5 at the end of this report includes estimated enrollment for FY 2021.

Davies Career and Technical School. The Governor recommends \$13.8 million from general revenues for formula aid to support the Davies Career and Technical School. This is \$76,139 more than the FY 2020 enacted level. The funding formula legislation requires that state schools participating in the state retirement system have their state aid adjusted to reflect reimbursement for the employer contributions for those staff employed by the state. The 2016 Assembly enacted a stabilization fund for the state schools in order to mitigate some of the losses in funding from the implementation of the funding formula and recognize the additional costs associated with running a stand-alone school that offers both academic and career and technical education. The Governor's recommendation includes \$5.2 million from stabilization funding for Davies, \$0.4 million more than enacted and reflects a similar reduction reflecting year ten of the formula

Davies was fully state supported until FY 2012, but is now funded like other districts with the state share being that of the sending district for each student plus the local contribution being the local per pupil cost of each sending district, which it must pay to the School. Davies' operating budget is submitted as part of the

Department's budget and Davies' employees are still state employees. Table 5 at the end of this report includes estimated enrollment by sending district for FY 2021.

Charter Schools. The Governor recommends \$108.5 million for formula aid to charter schools. This is \$7.5 million more than the FY 2020 enacted level. Since FY 2012, charter schools are funded pursuant to the education funding formula, like other districts. The state share is that of the sending district for each student and the local contribution is the local per pupil cost of each sending district, which it must pay to the school. Districts are billed quarterly for students attending charter and state schools.

Charter schools are public schools authorized by the state to operate independently from many state and local district rules and regulations. The 2010 Assembly increased the statewide total to no more than 35 charters; it had previously been no more than 20 charters serving no more than 4.0 percent of the state's school age population. At least half of the 35 total charters are reserved for charter school applications designed to increase the educational opportunities for at-risk pupils. Mayoral academies are charter schools and are included in the total. There are currently 23 charter schools in Rhode Island. Table 5 at the end of this report includes estimated enrollment for FY 2021.

Urban Collaborative Accelerated Program. The Governor recommends \$1.6 million for the eighth year of funding for the Urban Collaborative Accelerated Program (UCAP) for FY 2021. The 2012 Assembly adopted legislation requiring that the Urban Collaborative Accelerated Program is funded pursuant to the education funding formula beginning in FY 2014. The program operates as an independent public school dedicated to reducing the dropout rates in Providence, Central Falls and Cranston. Table 5 at the end of this report includes estimated enrollment by sending district for FY 2021.

Group Homes. The Governor recommends \$3.0 million for group home aid, based on 320 beds. The current per bed amount is \$26,000 for the group home beds associated with Bradley Hospital's residential CRAFT program and \$17,000 for all other group home beds. In FY 2021, there are 16 communities hosting group homes. The law requires that the number of group home beds be deducted from enrollment data for the purpose of determining average daily membership. Instead of showing the impact of group home beds on funding formula aid, the budget shows the impact in group home aid. Increases in beds prior to December 31 of each year are paid as part of the supplemental budget for that year. Decreases in beds are not reflected until the budget year so any decreases in group home beds during FY 2020 would not be reflected until FY 2021.

The 2001 Assembly enacted legislation to provide a per bed allotment to districts in which group homes are located. The legislation relieved the sending district of financial responsibility for students placed in out-of-district group homes. Prior to that, an official community of residence, generally based on the parents' residence, was determined for each child living in a group home. The district of official residence was responsible to pay the district in which the child is placed for the cost of the child's education. This system produced disputes among communities concerning financial responsibility.

Local District Prekindergarten. The Governor recommends \$3.3 million for funding formula aid from a proposal to include prekindergarten students enrolled in district-run classrooms into the funding formula. Five districts currently participate in the state's prekindergarten program, funded through a fixed appropriation to the early childhood category of education aid. According to proposed legislation included in Article 10 of 2020-H 7171, beginning in FY 2021, the number of students enrolled in prekindergarten classrooms approved by the Department must be included in the average daily membership used to calculate funding formula aid. Impacted districts include: Central Falls, Cranston, East Providence, Johnston and Pawtucket. Aid for each district is shown in Table 1A at the end of this report and students in the funding formula calculation shown in Table 2. The out-year estimates submitted with the Governor's FY 2021 budget assume costs for district prekindergarten education will increase by at least \$3.0 million annually; growing to \$16.0 million by FY 2025.

The following table shows FY 2020 aid to impacted districts, recommended FY 2021 formula aid, and the change in aid under the proposed legislation. Including prekindergarten seats in the funding formula provides increased aid compared to the current fixed appropriation for those high-need communities with a state share ratio above approximately 80 percent. Communities with lower state share ratios receive a lower reimbursement but the opportunity to expand is unlimited.

District	State	Total Seats	FY 2020	FY 2020	FY 2021 Rec.	FY 2021	Chg. Aid per Student	Impact of Article 10
	Share Ratio		Early Ed. Aid	Aid per Student	Formula Funding	Aid per Student		
Central Falls	94.6%	90	\$ 927,602	\$ 10,307	\$ 1,202,128	\$ 13,357	\$ 3,050	\$ 274,526
Cranston	56.1%	18	170,133	9,452	122,641	6,813	(2,638)	(47,492)
East Providence	57.1%	160	1,525,518	9,534	1,130,197	7,064	(2,471)	(395,321)
Johnston	47.2%	18	190,000	10,556	103,248	5,736	(4,820)	(86,752)
Pawtucket	80.4%	72	765,170	10,627	769,114	10,682	55	3,944
Total		358	\$ 3,578,423	\$ 9,996	\$ 3,327,328	\$ 9,294	\$ (701)	\$(251,095)

Other Adjustments

Audit Adjustment. Following enactment of the FY 2019 budget, the Division of Municipal Finance adjusted the local property value data that is used to calculate the state’s share of education costs, the apparent result of input errors by the Division. Updating the data impacted the state’s share of education formula aid for nearly all local education agencies. Excluding the state schools, the net impact of this adjustment was an additional \$18,947, but with more impactful redistributions among districts and charter schools. While there was no established procedure, either in regulation or state law, for altering formula aid in the case of an audit that produces different results than the official certifications, the Governor’s FY 2020 budget included an adjustment to reflect the impact of this correction to the data, but in FY 2020 rather than in the revised FY 2019 recommendation.

The 2019 Assembly provided the correct aid to districts underpaid because of the error but did not reduce aid to any communities that were overpaid. The enacted budget includes a total of \$1.9 million for those districts that were underpaid in FY 2019. It also enacted legislation to ensure proper notice of districts of such errors and a formal reconciliation process. Article 9 of 2019-H 5151, Substitute A, as amended, requires that if the state’s share of education formula aid for any local education agency is determined to be incorrect after the budget for that fiscal year is enacted, local education agencies, the Senate President and the Speaker of the House must be notified within 15 days of the determination. Underpaid districts would be paid in the following fiscal year; those overpaid would have an amount withheld in the following fiscal year prorated to the month in which notification occurred.

Categorical Funding

For each category of aid, the Department of Elementary and Secondary Education prorates the funds available for distribution among those eligible school districts if the total approved costs for which districts are seeking reimbursement exceed the amount of funding appropriated in any fiscal year. There was an expectation that funding for these expenditures would grow annually as the funding formula was phased-in; however, funding has not increased annually and the Governor’s out-year estimates assumes these costs will remain constant.

High Cost Special Education. The funding formula allows for additional funding from the state for high cost special education students when those costs exceed five times the district’s combined per pupil core instruction amount and student success factor amount. The Governor recommends \$4.5 million for FY 2021, the same as provided in FY 2017 through FY 2020. There was an expectation that funding for these expenditures would grow annually as the funding formula was phased-in; however, that has not occurred

consistently since FY 2017 and the Governor's out-year estimates assume these costs will remain constant. This was first funded in FY 2013 at \$500,000.

Career and Technical Programs. The funding formula allows for additional resources from the state to help meet the initial capital investment needs to transform existing or create new comprehensive career and technical education programs and career pathways in critical and emerging industries and to help offset the higher than average costs associated with maintaining the quality of highly specialized programs. The Department developed criteria for the purpose of allocating funds. The Governor recommends \$4.5 million for FY 2021, the same as provided in FY 2017 through FY 2020. There was an expectation that funding for these expenditures would grow annually as the funding formula was phased-in; however, funding has only increased twice since it was first funded at \$3.0 million in FY 2013. The Governor's out-year estimates assume these costs will remain constant. These funds are not shown in the distribution tables at the end of this report.

Early Childhood Education. The funding formula allows for additional resources from the state to increase access to voluntary, free, high quality prekindergarten programs. Funds are distributed through a request for proposals process and are paid directly to early education programs. The Governor recommends \$16.3 million for FY 2021, which is \$1.4 million more than enacted. All early childhood categorical funds were used as a match for a federal grant from FY 2016 through FY 2019, which allowed the Department to expand the number of prekindergarten classes from 17 in FY 2015 to 60 in FY 2018. This was first funded in FY 2013 at \$1.5 million. These funds are not shown in the distribution tables at the end of this report.

In FY 2020, the program is supporting 78 classrooms serving 1,420 seats, which is 18 classrooms and 340 seats more than in FY 2019. This includes five new state-run classrooms and 13 new classrooms supported by both general revenues and federal Head Start funds, which allowed for expansion of the school year for some Head Start students. Of the 340 new seats, 223 are funded completely from general revenues and the remainder from both state and federal sources.

The Governor's budget includes a proposal to expand prekindergarten classrooms until "every family who would like a high-quality, prekindergarten seat for their four-year-old has one." This is similar to the Governor's proposal submitted with her FY 2020 budget, but would consider universal prekindergarten achieved once 70 percent of eligible students are enrolled. The Governor's out-year estimates assume costs for this category of aid will remain consistent; though total support for prekindergarten is estimated to grow by at least \$3.0 million annually from a proposal to include prekindergarten students in district-run classrooms into the funding formula. Adjusted for prekindergarten seats in the funding formula, the Governor's budget increases total funding for early childhood education for FY 2021 by \$4.8 million. Budget documents suggest this will add 750 new prekindergarten seats, which appears to be linked to a new federal grant awarded to the Department of Human Services in December; however, the new grant is not reflected in the budget.

Non-Public School Transportation. The funding formula allows the state to provide resources to mitigate the excess costs associated with transporting students to out-of-district non-public schools. The state assumes the costs of non-public out-of-district transportation for those districts participating in the statewide transportation system. Prior to FY 2018, funding for transportation costs was allocated through a single category of aid. The Governor recommends \$3.0 million for FY 2021, the same as provided in FY 2018 through FY 2020. There was an expectation that funding for these expenses would grow annually as the funding formula was phased-in; however, funding has not increased since FY 2018. The Governor's out-year estimates assume these costs will remain constant. FY 2012 funding for this component of the original transportation fund was \$0.8 million.

Regional School District Transportation. The funding formula allows the state to provide resources to mitigate the excess costs associated with transporting students within regional school districts. The state

shares in the costs associated with transporting students within regional school districts. The state and regional school district shares equally the student transportation costs net any federal sources of revenue for these expenditures. Prior to FY 2018, funding for transportation costs was allocated through a single category of aid. The Governor recommends \$4.6 million for FY 2021, consistent with the enacted budget. Funding for this category of aid had increased annually since FY 2012; however, the Governor's out-year estimates assume these costs will remain constant. FY 2012 funding for this component of the original transportation fund was \$0.5 million.

Multilingual/English Language Learner Aid. The Governor's budget includes \$7.5 million to support English language learners that are in the most intensive programs, \$2.5 million more than the enacted budget. The Governor also includes legislation to rename this aid category as "multilingual" learner aid and defines specific uses for funds, including new bilingual classrooms and programs, increasing capacity of multilingual educators, and providing training for educators to be certified in English to speakers of other languages. The funding is used on evidence-based programs proven to increase outcomes and are monitored by the Department of Elementary and Secondary Education. The calculation is 10.0 percent of the Core Instruction Amount, applied to students in the most intensive English learner programs, and then ratably reduced. Funding for this category was first provided in FY 2017 for one year only; it was made permanent a year later. The Governor's out-year estimates assume these costs will remain at \$7.5 million.

School Resource Officer Support. The 2018 Assembly established a voluntary three-year pilot program for a new category of education aid to support school resource officers for a period of three years beginning in FY 2019. Funding reimburses school districts or municipalities one-half of the total cost of employing new school resource officers at middle or high schools for districts that choose to do so. Staffing levels that exceed one officer per school with less than 1,200 students and two officers per school with 1,200 or more students would not be eligible for reimbursement. The enacted budget includes \$1.0 million for the second year of the program. In her FY 2020 revised recommendation, the Governor reduces funding to \$325,000 based on anticipated reimbursements.

The Governor's budget also includes legislation to expand this aid category to include new mental health professionals in schools, including guidance counselors and psychologists. Under this proposal, aid for new mental health professionals would only be available for FY 2021, though eligible local education agencies would have to commit to funding the positions beyond FY 2021. The budget recommends total funding of \$2.0 million from all sources, including the enacted amount of \$1.0 million from general revenues and \$1.0 million from new Opioid Stewardship funds. Of this amount, \$0.5 million would support school resource officers and \$1.5 million would support new mental health staff.

Set-Aside Funds

Textbook Loans. The Governor recommends the enacted level of \$240,000 for the textbook loan program. The state currently reimburses districts for the cost of providing textbooks to non-public school students in the areas of English/language arts and history/social studies in kindergarten through 12th grade. The recommendation is \$151,424 more than spent in FY 2019 and the Governor's revised budget includes \$56,251, or \$183,749 less than enacted, based on anticipated expenditures.

School Breakfast. The Governor recommends \$270,000 for FY 2021 for the administrative cost reimbursement to districts for the school breakfast program, which is consistent with the enacted level. State law mandates that all public schools provide a breakfast program and costs, other than transportation, associated with this program in excess of federal money for the meals, shall be borne exclusively by the state.

Current law requires the Assembly to "*annually appropriate some sum and distribute it based on each district's proportion of the number of breakfasts served in the prior school year relative to the statewide*

total in the same year.” As in the lunch program, children from families with incomes at or below 130 percent of poverty are eligible for free meals, while those from families up to 185 percent of poverty are eligible for reduced-price meals.

Recovery High School. The 2016 Assembly enacted legislation to provide \$500,000 for FY 2017 only to support the state’s recovery high school. Recovery high schools are specifically designed for students recovering from a substance abuse disorder. The legislation also removed districts from the enrollment process and changed the local tuition payment from the local per pupil expenditures to the core instruction amount. The 2017 Assembly removed the limitation to FY 2017 only. For FY 2021, the Governor recommends \$0.5 million, consistent with the enacted budget.

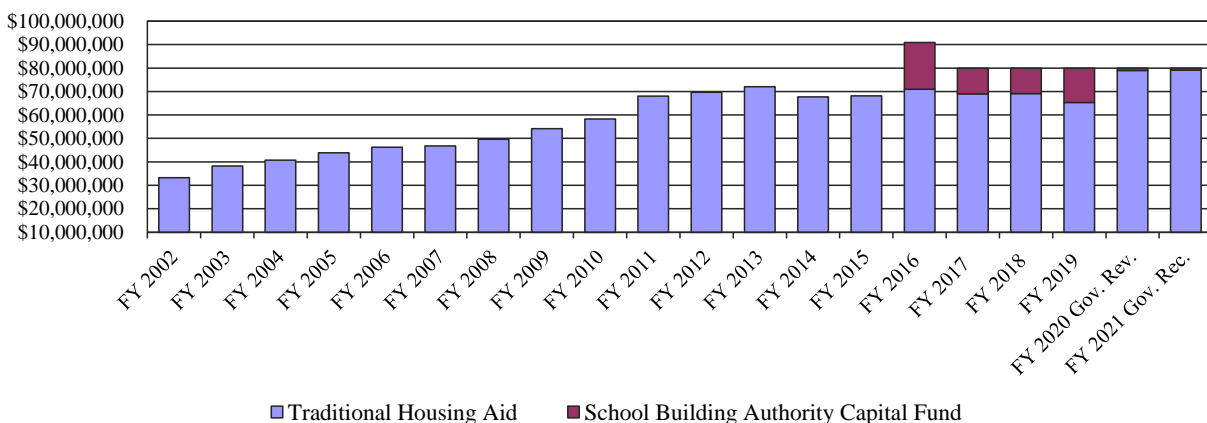
Other Aid

Teacher Retirement. The Governor recommends \$118.4 million to fund the state’s 40.0 percent share of the employer contribution for teacher retirement, an increase of \$6.0 million or 5.4 percent more than the FY 2020 enacted budget, which assumes a 2.5 percent annual increase in teacher wages and updated contributor rates. Prior to changes enacted in 2011, teachers had contributed 9.5 percent of their salaries; as of July 1, 2012, teachers contribute 8.75 percent. That rate is set in the General Laws. Employers contribute the difference between the teachers’ share and the amount needed to support the system, as determined annually by the State Employees’ Retirement System. For districts that choose not to participate in Social Security, there is an additional 4.0 percent contribution; 2.0 percent paid by both the employee and the district. The state does not pay a share of this 2.0 percent.

School Construction Aid. The Governor recommends \$80.0 million for construction aid to local districts. This includes \$79.1 million for the traditional school housing aid program, which reimburses school districts for a share of completed projects, and \$0.9 million for the School Building Authority Capital Fund, which provides support for smaller projects that do not require both the full rehabilitation of a school and voter approval.

The 2011 Assembly instituted a three-year moratorium on the approval of new projects with exception for projects necessitated by health and safety reasons, effective July 1, 2011 through July 1, 2014. The 2014 Assembly extended the moratorium to May 1, 2015. During the moratorium, the Council on Elementary and Secondary Education approved \$162.0 million of health and safety projects.

School Construction Aid



The graph above shows school construction aid appropriations from FY 2002 through the FY 2021 recommendation. Funding for the program more than doubled over 10 years through FY 2002. It doubled again in the next 10 year period through FY 2012 with an average growth rate of 7.8 percent. Over the past 10 years, from FY 2010 through FY 2019, the Council on Elementary and Secondary Education approved \$1,362.0 million of projects through the traditional school housing aid program. The Council approved one

project for FY 2020 in December and the remainder will be approved in May. Additionally, it has approved 172 projects totaling \$62.9 million through the School Building Authority Capital Fund since FY 2016.

The 2019 Assembly enacted legislation to temporarily expand incentives used to enhance the school housing aid ratio in order to encourage new school construction and renovation projects, contingent upon approval of a bond referendum to be put before the voters on the November 2018 ballot. Districts are eligible for share ratio increases of up to 20.0 percent for projects that meet the following incentives.

Temporary Incentive	Share Ratio Increase
1 Health & safety	5%
2 Educational enhancements (includes early education & CTE)	5%
3 Replace facility with a facilities condition index of 65%+	5%
4 Increase functional utilization of a facility from <60% to 80%	5%
5 Decrease facility functional utilization from >120% to between 85% & 105%	5%
6 Consolidate 2+ buildings	5%

While the maximum state share increase is 20.0 percent, a district’s local share cannot decrease by more than half of its regular share regardless of the incentives earned, nor can a district’s state share increase by more than half of its regular share. Also, the third incentive noted in the table cannot be combined with the fourth or fifth incentive.

Projects approved between May 1, 2015 and January 1, 2018 are eligible for state share increases of up to 20.0 percent so long as commissioning agents and Owners Program Managers are utilized; those projects that do not are eligible for a 5.0 percent increase. Each incentive requires spending of 25.0 percent of project costs or \$500,000 on related items. The incentives require that projects begin by either December 30, 2022 or 2023 and be completed within five years.

The legislation established a permanent incentive for projects that address school safety and establishes minimum maintenance spending requirements. Districts are required to meet one of three options to meet the requirements. Maintenance spending may either equal \$3 per square foot of school building space, 3.0 percent of a building’s replacement value, or 3.0 percent of the school’s operating budget; the latter two options are phased-in over four years.

It also includes additional requirements and oversight throughout projects, which are intended to control project costs, ensure building systems operate correctly, and ensure that projects are executed properly from design through construction. Owners Program Managers and commissioning agents are required for projects exceeding \$1.5 million, and state prequalification of prime contractors is required for all projects exceeding \$10.0 million. Architects and engineers are also required to go through a prequalification process. A list of prequalified contractors, architects and engineers is required to be publically posted with all other program information; however, this does not appear to be available on the Department’s website.

The approved capital plan includes \$250.0 million of new general obligation bonds, which were approved by the voters on the November 2018 ballot for public school construction and repairs over the next five years, with an authorization limit of \$100.0 million in any one year. The legislation requires that bond proceeds first be used in the traditional housing aid program, with no more than 5.0 percent of available proceeds in any given year to be used by the capital fund. Annual debt service on the bonds would be \$20.7 million assuming a 5.0 percent interest rate and 20-year term; total debt service would be \$401.4 million.

On May 14, 2019, the Council on Elementary and Secondary Education approved \$383.0 million for projects across six districts. Estimates provided to the Council by the School Building Authority project that FY 2019 approvals will begin reimbursement in FY 2021. The School Building Authority is pursuing

two approval periods in FY 2020 and FY 2021 to be more responsive to district needs. As of January 2020, \$234.1 million of projects were approved by the Council in December 2019 and \$532.0 million of projects may be ready for Council approval in May. Based on the most recent information available, an additional \$351.6 million in projects are projected to be approved in FY 2021.

The following table includes approved in May and December 2019, as well as projected approvals for May 2020 and November 2020. This includes the current state share of the total project costs as presented to the Council. It should be noted that these amounts exclude the impact of the new incentives, pending calculation and confirmation of those final values, and the actual state share of projects will likely be higher. Enabling legislation requires proportional distribution of the \$250.0 million of general obligation bonds approved by the voters. The School Building Authority released guidance in spring 2019 indicating that districts will receive 15.0 percent of the expected state share for their projects, including interest. This will be provided upfront on a reimbursement basis; for those projects that are eligible for incentive points, the difference between the amount of upfront funding received and what would have been eligible under the incentives will be reimbursed through the traditional housing aid distribution, which occurs over the same period as the local debt service payments.

Approvals	Total Project Costs	Base State Share w/o Incentives	Upfront Bond Reimbursement
FY 2015 to FY 2018	\$ 538,462,880	\$ 357,460,960	\$ 39,901,249
May 2019			
Cranston	\$ 13,497,432	\$ 9,954,546	\$ -
Foster	1,000,000	350,000	52,500
Foster-Glocester	4,485,000	2,263,898	339,585
Providence	278,430,300	326,127,721	48,919,158
Trinity Academy	11,298,705	4,813,247	721,987
Westerly*	74,284,759	38,360,540	5,454,081
<i>May 2019 Total</i>	<i>\$ 382,996,196</i>	<i>\$ 381,869,952</i>	<i>\$ 55,487,311</i>
December 2019			
<i>Pawtucket</i>	<i>\$ 234,053,860</i>	<i>\$ 271,670,332</i>	<i>\$ 40,750,550</i>
May 2020 Projected	532,000,000	309,099,977	46,364,996
November 2020 Projected	351,600,000	202,819,188	30,422,878
Total FY 2019-2021	\$ 1,500,650,056	\$ 1,165,459,449	\$ 212,926,985

\$ in millions; excludes value of potential incentive points

**Project will not be moving forward as local referenda did not pass*

As previously noted, no more than \$100 million from general obligation bonds may be authorized in any given year. Guidance on the award funding published by the School Building Authority stated that local education agencies have two years to spend the upfront funding. Districts must submit invoices to the Authority; upon verification of completed work, funds will be released to districts. The Governor's proposed FY 2021 to FY 2025 capital budget assumes a new \$250 million bond will go before the voters in November 2022 with funding programmed to begin in FY 2024. The original bond is programmed at \$92.7 million in FY 2020 and \$75.0 million in each FY 2021 and FY 2022. Legislation is required for future referenda which occur every other year, coinciding with elections.

The out-year estimates included with the Governor's recommended budget assume costs for the traditional program will grow beyond the \$80.0 million state appropriation to \$81.9 million in FY 2022, \$96.8 million in FY 2023 and \$116.6 million in FY 2024. Consistent with the Governor's capital budget, the out-year estimates include an impact from a second \$250.0 million school construction bond. Assuming passage of the bond, \$130.8 million of expenses for the traditional program are included for FY 2025. These estimates may change significantly based on actual project activity.

Calculation and Distribution Tables

The nine tables on the following pages include the calculation and distribution of the Governor's FY 2021 recommended education aid to districts, charter and state schools. Tables 1A and 1B show the total recommended funding and Tables 2 through 8 illustrate different components of the funding formula. Table 8 has education aid to districts for FY 2015 through FY 2019 for comparison purposes.

Table 1A: Total Recommended Education Aid for Districts for FY 2021

Table 1B: Total Recommended Education Aid for Charter and State Schools for FY 2021

Table 2: Calculation of Funding Formula for FY 2021

Table 3: Group Home Aid for FY 2021

Table 4: Calculation of State Share Ratio

Table 5: FY 2021 Estimated Charter and State School Enrollment by Sending District

Table 6: Transitioned Formula Funding to Charter and State Schools by Sending District

Table 7: Recommended Categorical Aid for FY 2021

Table 8: Education Aid for FY 2015 - FY 2019

Table 1A: Total Recommended Education Aid for Districts for FY 2021

A. Column **A** is the amount that districts will receive in the tenth year of the formula's implementation pursuant to the phase in of the formula. As FY 2021 is the tenth year of the transition period, all districts receive state aid as produced by the formula. This calculation is shown in Table 2.

B. Column **B** is the amount that districts would receive from the Governor's proposal to include prekindergarten students in the education funding formula. This proposal is included in Article 10 of 2020-H 7171 and would include only those students enrolled in districts-run classrooms. Impacted districts currently receive funding through the early childhood category of education aid. This is included in the calculation shown in Table 2.

C. Column **C** is the total amount of aid in column **A** and column **B**.

D. Column **D** is the amount of group home aid districts will receive in FY 2021. Changes from FY 2020 are shown in Table 3. Group home aid is paid pursuant to current law in addition to aid paid through the funding formula.

E. The formula allows for additional resources from the state for high-cost special education students, high-cost career and technical programs, early childhood education programs, transportation costs, English language learners and a limited two-year bonus for regionalized districts. The Governor's recommended budget includes a proposal to rename English language learners aid to multilingual learners aid. The distribution from high-cost special education, transportation, and multilingual learners aid is shown in column **E**. Specific programs are shown in Table 7.

F. Column **F** shows the Governor's total FY 2021 recommended aid.

G. Column **G** is the FY 2020 enacted aid.

H. Column **H** is the difference between the Governor's FY 2021 recommendation shown in column **F** and the FY 2020 enacted budget in column **G**.

Table 1A: Total Recommended Education Aid for Districts for FY 2021

<i>District</i>	<i>A</i> <i>FY 2020</i> <i>Recommended</i> <i>Formula Aid</i> <i>(Table 2)</i>	<i>B</i> <i>Pre-</i> <i>kindergarten</i>	<i>C</i> <i>Total</i> <i>Recommended</i> <i>Formula Aid</i>	<i>D</i> <i>Group Home</i> <i>Aid</i> <i>(Table 3)</i>
Barrington	\$ 5,747,660	\$ -	\$ 5,747,660	\$ -
Burrillville	14,173,058	-	14,173,058	73,935
Charlestown	1,347,895	-	1,347,895	-
Coventry	24,269,403	-	24,269,403	83,396
Cranston	68,342,059	122,641	68,464,700	-
Cumberland	20,731,569	-	20,731,569	-
East Greenwich	3,224,836	-	3,224,836	-
East Providence	36,057,984	1,130,197	37,188,181	503,600
Foster	1,150,582	-	1,150,582	-
Glocester	2,012,562	-	2,012,562	-
Hopkinton	5,381,580	-	5,381,580	-
Jamestown	379,864	-	379,864	-
Johnston	18,757,961	103,248	18,861,209	-
Lincoln	14,523,917	-	14,523,917	88,201
Little Compton	405,266	-	405,266	-
Middletown	7,756,075	-	7,756,075	-
Narragansett	2,243,894	-	2,243,894	-
Newport	13,520,554	-	13,520,554	136,977
New Shoreham	174,459	-	174,459	-
North Kingstown	11,808,025	-	11,808,025	-
North Providence	24,156,431	-	24,156,431	141,292
North Smithfield	6,006,868	-	6,006,868	98,055
Pawtucket	92,477,723	769,114	93,246,837	118,734
Portsmouth	3,232,006	-	3,232,006	515,155
Providence	263,275,514	-	263,275,514	412,525
Richmond	4,717,972	-	4,717,972	-
Scituate	2,746,814	-	2,746,814	-
Smithfield	5,835,807	-	5,835,807	220,744
South Kingstown	4,522,447	-	4,522,447	119,996
Tiverton	7,465,598	-	7,465,598	-
Warwick	38,418,575	-	38,418,575	277,870
Westerly	8,328,923	-	8,328,923	-
West Warwick	28,936,989	-	28,936,989	-
Woonsocket	68,014,464	-	68,014,464	37,221
Bristol-Warren	13,028,444	-	13,028,444	98,476
Chariho	-	-	-	-
Exeter-West Greenwich	4,167,942	-	4,167,942	123,805
Foster-Glocester	4,610,789	-	4,610,789	-
Central Falls*	41,855,884	1,202,128	43,058,012	-
Total	\$ 873,808,392	\$ 3,327,327	\$ 877,135,719	\$ 3,049,982
<i>Adjusted Chariho</i>	11,447,447	-	-	-

*This includes a \$8.0 million stabilization fund payment to Central Falls in the FY 2020 enacted budget and \$7.0 million in FY 2021.

Table 1A: Total Recommended Education Aid for Districts for FY 2021

	<i>E</i>	<i>F</i>	<i>G</i>	<i>H</i>
<i>District</i>	<i>Categoricals (Table 8)</i>	<i>FY 2021 Total Recommended Aid</i>	<i>FY 2020 Total Enacted Aid</i>	<i>FY 2021 Change to Enacted</i>
Barrington	\$ 278,726	\$ 6,026,386	\$ 5,872,943	\$ 153,443
Burrillville	136,425	14,383,418	13,164,631	1,218,787
Charlestown	128	1,348,023	1,543,508	(195,485)
Coventry	71,886	24,424,685	24,463,006	(38,321)
Cranston	1,380,667	69,845,367	65,623,892	4,221,475
Cumberland	113,259	20,844,828	21,686,834	(842,006)
East Greenwich	201,479	3,426,315	2,724,747	701,568
East Providence	503,556	38,195,337	36,282,710	1,912,627
Foster	35,020	1,185,602	1,214,958	(29,356)
Glocester	96,273	2,108,835	2,272,359	(163,524)
Hopkinton	351	5,381,931	5,170,111	211,820
Jamestown	34,692	414,556	465,975	(51,419)
Johnston	457,243	19,318,452	18,288,991	1,029,462
Lincoln	165,042	14,777,160	14,418,820	358,340
Little Compton	86	405,352	403,595	1,757
Middletown	55,193	7,811,268	7,592,462	218,806
Narragansett	55,071	2,298,965	2,255,835	43,130
Newport	133,892	13,791,423	12,580,979	1,210,445
New Shoreham	873	175,332	132,830	42,502
North Kingstown	79,921	11,887,946	10,492,830	1,395,116
North Providence	452,950	24,750,673	23,382,239	1,368,434
North Smithfield	80,449	6,185,372	5,884,223	301,149
Pawtucket	952,947	94,318,517	91,306,394	3,012,123
Portsmouth	99,223	3,846,384	4,048,900	(202,516)
Providence	5,079,830	268,767,869	263,818,881	4,948,988
Richmond	614	4,718,586	4,640,811	77,774
Scituate	80,456	2,827,270	2,824,310	2,960
Smithfield	231,554	6,288,106	6,457,531	(169,426)
South Kingstown	271,388	4,913,830	5,433,317	(519,487)
Tiverton	95,676	7,561,275	7,239,775	321,500
Warwick	427,354	39,123,799	38,761,116	362,683
Westerly	143,211	8,472,134	8,656,589	(184,455)
West Warwick	107,105	29,044,094	27,094,132	1,949,962
Woonsocket	484,511	68,536,196	63,980,831	4,555,365
Bristol-Warren	1,788,397	14,915,318	14,821,717	93,600
Chariho	2,135,033	2,135,033	2,147,804	(12,770)
Exeter-West Greenwich	1,346,734	5,638,481	6,419,481	(781,000)
Foster-Glocester	571,125	5,181,915	5,268,060	(86,145)
Central Falls*	832,104	43,890,116	41,998,528	1,891,588
Total	\$ 18,980,450	\$ 899,166,153	\$ 870,836,655	\$ 28,329,497
<i>Adjusted Chariho</i>	2,136,126	13,583,573	13,502,234	81,339

*This includes a \$8.0 million stabilization fund payment to Central Falls in the FY 2020 enacted budget and \$7.0 million in FY 2021.

Table 1B: Total Recommended Education Aid for Charter and State Schools for FY 2021

- A.** Column **A** is the FY 2020 enacted formula aid.
- B.** Column **B** includes mid-year revisions to FY 2020 based on current law requirements that any changes in enrollment as of October 1 that are greater than 10.0 percent get adjusted in that year.
- C.** Column **C** is the FY 2021 recommended formula aid. Growth due to adding grades is paid in the year of the growth.
- D.** Column **D** is the difference between the tenth year of funding under the formula in column **C** and the enacted amount of formula aid shown in column **A**.
- E.** Column **E** includes the distribution of multilingual learners categorical funding. The Governor's recommended budget includes a proposal to rename the English language learners aid category to Multilingual Learners aid and define specific uses of the funds.
- F.** Column **F** includes the distribution of high cost special education categorical funding.
- G.** Column **G** is the total recommended aid for FY 2021. It includes the formula aid shown in column **C** and distributions from categorical funding shown in columns **E** and **F**.

Table 1B: Total Recommended Education Aid for Charter and State Schools for FY 2021

<i>School</i>	<i>A</i> <i>FY 2020</i> <i>Enacted</i> <i>Formula Aid</i> ×	<i>B</i> <i>FY 2020</i> <i>Revised</i> <i>Formula Aid</i> ×	<i>C</i> <i>FY 2021</i> <i>Recommended</i> <i>Formula Aid</i> **	<i>D</i> <i>Change to</i> <i>Enacted</i>
Academy for Career Exploration (Textron)	\$ 2,221,933	\$ 2,221,932	\$ 2,276,000	\$ 54,067
Achievement First	14,506,807	14,506,807	17,166,756	2,659,949
Beacon	3,041,595	3,041,595	3,275,389	233,794
Blackstone	3,898,745	3,898,745	4,034,853	136,108
Charette	1,462,582	1,462,582	2,001,614	539,032
Compass	499,581	499,581	581,683	82,102
Greene School	1,263,068	1,263,068	1,297,644	34,576
Highlander	6,213,203	6,213,203	6,614,115	400,912
Hope Academy	2,227,072	2,227,072	2,672,316	445,244
International	3,458,899	3,458,899	3,623,685	164,786
Kingston Hill	676,342	760,071	842,570	166,228
Learning Community	6,831,139	6,831,139	7,115,379	284,240
New England Laborers	1,288,574	1,288,574	1,352,483	63,909
Nowell	1,764,590	1,764,590	1,830,741	66,151
Nurses Institute	2,936,639	2,936,639	3,028,761	92,122
Paul Cuffee	9,177,961	9,177,961	9,425,877	247,916
RI Mayoral Academies Blackstone Prep.	19,650,936	19,650,936	20,180,053	529,117
RISE Mayoral Academy	2,406,055	2,406,055	3,163,221	757,166
Segue Institute	3,022,682	3,022,682	3,147,229	124,547
Southside Elementary	1,633,370	1,633,370	1,677,425	44,055
Times2 Academy	8,150,385	8,150,385	8,370,544	220,159
Trinity	2,383,975	2,383,975	2,448,371	64,396
Village Green	2,321,706	2,321,706	2,391,333	69,627
<i>Charter Schools Subtotal</i>	\$ 101,037,839	\$ 101,121,567	\$ 108,518,042	\$ 7,480,203
Davies Career and Tech	13,694,981	13,694,981	13,771,120	76,139
Met School	9,342,007	9,342,007	9,342,007	-
Urban Collaborative	1,539,913	1,539,913	1,584,599	44,686
Total	\$ 125,614,740	\$ 125,698,469	\$ 133,215,768	\$ 7,601,028

Growth due to adding grades is all paid in the year of growth.

**Includes a state schools stabilization payment of \$4.9 million to Davies and \$1.8 million to Met.*

***Includes a state schools stabilization payment of \$5.2 million to Davies and \$1.9 million to Met.*

Table 1B: Total Recommended Education Aid for Charter and State Schools for FY 2020

<i>School</i>	<i>E</i> <i>Multilingual</i> <i>Learners</i> <i>Categorical</i>	<i>F</i> <i>High Cost</i> <i>Special Ed</i> <i>Categorical</i>	<i>G</i> <i>FY 2021</i> <i>Recommended</i> <i>Aid **</i>
Academy for Career Exploration (Textron)	\$ 11,766	\$ -	\$ 2,287,766
Achievement First	135,840	11,383	17,313,979
Beacon	4,857	-	3,280,246
Blackstone	7,909	-	4,042,762
Charette	3,461	-	2,005,075
Compass	-	-	581,683
Greene School	1,460	-	1,299,104
Highlander	46,841	-	6,660,956
Hope Academy	13,151	-	2,685,467
International	72,906	-	3,696,591
Kingston Hill	-	-	842,570
Learning Community	102,141	12,921	7,230,441
New England Laborers	2,276	-	1,354,759
Nowell	19,420	-	1,850,161
Nurses Institute	15,682	-	3,044,443
Paul Cuffee	41,528	-	9,467,405
RI Mayoral Academies Blackstone Prep.	66,107	3,355	20,249,515
RISE Mayoral Academy	5,553	-	3,168,774
Segue Institute	16,894	-	3,164,123
Southside Elementary	7,613	3,358	1,688,396
Times2 Academy	29,762	-	8,400,306
Trinity	7,613	-	2,455,984
Village Green	7,613	-	2,398,946
<i>Charter Schools Subtotal</i>	\$ 620,392	\$ 31,017	\$ 109,169,452
Davies Career and Tech	2,496	-	13,773,616
Met School	21,629	-	9,363,636
Urban Collaborative	5,376	-	1,589,975
Total	\$ 649,893	\$ 31,017	\$ 133,896,679

Growth due to adding grades is all paid in the year of growth.

***Includes a state schools stabilization payment of \$5.2 million to Davies and \$1.9 million to Met.*

Table 2: Calculation of Funding Formula for FY 2021

A. The FY 2021 student counts are shown in column **A** based on the resident average daily membership as of March 15, 2019. Average daily membership calculates an average of the number of days all students are formally members of a district and/or a school per year. For some districts, this also includes prekindergarten students, reflecting the Governor’s recommendation to include students enrolled in district-run prekindergarten classrooms into the funding formula. Eligible districts currently receive prekindergarten funding through the early childhood category of aid.

B. Column **B** includes the number of students in prekindergarten through 12th grade that are in “poverty status” which is defined as a child whose family income is at or below 185 percent of federal poverty guidelines. Consistent with column **A**, this includes prekindergarten students enrolled in district-run classrooms.

C. Column **C** includes the percent of students that are in poverty status - column **B** divided by column **A**.

D. Column **D** is the core instruction funding, which is the student count in column **A** times the core instruction per pupil amount of \$10,310. The legislation requires the core instruction per pupil amount to be updated annually.

E. Column **E** includes the student success factor funding which is a single poverty weight as a proxy for student supports and is 40.0 percent times the number of students in prekindergarten through 12th grade that are in poverty status in column **B** times the core instruction amount.

F. The total foundation amount in column **F** is the sum of the core instruction amount in column **D** plus the student success factor funding in column **E**.

G. Column **G** is the state share ratio; the calculation is described in Table 4.

H. Column **H** includes the state foundation aid under the funding formula. It is the total foundation amount in column **F** times the state share ratio in column **G**. Pursuant to the ten year phase in of the funding formula, districts receiving more state funding were subject to a seven-year phase in and districts receiving less state funding have the loss phased in over ten years. As FY 2021 is the tenth year of the transition period, column **H** is the amount produced by the formula for all districts.

I. Column **I** is the FY 2020 enacted formula aid.

J. Column **J** is the difference between the tenth year of funding under the formula shown in column **H** and the enacted amount of formula aid in column **I**.

Table 2: Calculation of Funding Formula for FY 2021

<i>District</i>	<i>A FY 2021 PK-12 RADM</i>	<i>B FY 2021 Poverty Status</i>	<i>C % Poverty Status</i>	<i>D Core Instruction Funding</i>	<i>E Student Success Factor Funding</i>
Barrington	3,349	130	3.9%	\$ 34,528,190	\$ 536,120
Burrillville	2,264	734	32.4%	23,341,840	3,027,016
Charlestown	757	171	22.6%	7,804,670	705,204
Coventry	4,632	1,338	28.9%	47,755,920	5,517,912
Cranston*	10,171	4,160	40.9%	104,863,010	17,155,840
Cumberland	4,619	938	20.3%	47,621,890	3,868,312
East Greenwich	2,527	155	6.1%	26,053,370	639,220
East Providence*	5,268	2,624	49.8%	54,313,080	10,821,376
Foster	256	65	25.4%	2,639,360	268,060
Glocester	525	68	13.0%	5,412,750	280,432
Hopkinton	1,113	236	21.2%	11,475,030	973,264
Jamestown	666	49	7.4%	6,866,460	202,076
Johnston*	3,306	1,417	42.9%	34,084,860	5,843,708
Lincoln	3,086	793	25.7%	31,816,660	3,270,332
Little Compton	351	49	14.0%	3,618,810	202,076
Middletown	2,177	619	28.4%	22,444,870	2,552,756
Narragansett	1,227	235	19.2%	12,650,370	969,140
Newport	2,074	1,373	66.2%	21,382,940	5,662,252
New Shoreham	132	24	18.2%	1,360,920	98,976
North Kingstown	3,744	815	21.8%	38,600,640	3,361,060
North Providence	3,515	1,562	44.4%	36,239,650	6,441,688
North Smithfield	1,655	295	17.8%	17,063,050	1,216,580
Pawtucket*	8,721	6,325	72.5%	89,913,510	26,084,300
Portsmouth	2,302	365	15.9%	23,733,620	1,505,260
Providence	22,487	18,624	82.8%	231,840,970	76,805,376
Richmond	1,138	180	15.8%	11,732,780	742,320.00
Scituate	1,288	224	17.4%	13,279,280	923,776
Smithfield	2,406	361	15.0%	24,805,860	1,488,764
South Kingstown	2,965	500	16.9%	30,569,150	2,062,000
Tiverton	1,763	450	25.5%	18,176,530	1,855,800
Warwick	8,761	2,897	33.1%	90,325,910	11,947,228
Westerly	2,745	920	33.5%	28,300,950	3,794,080
West Warwick	3,590	1,789	49.8%	37,012,900	7,377,836
Woonsocket	5,909	4,507	76.3%	60,921,790	18,586,868
Bristol-Warren	3,219	1,070		33,187,890	4,412,680
Chariho	-	-	see table	-	-
Exeter-West Greenwich	1,619	270	below	16,691,890	1,113,480
Foster-Glocester [∞]	1,140	192		11,753,400	791,808
Central Falls**	2,735	2,399	87.7%	28,197,850	9,893,476
Total	130,202	58,923		\$ 1,342,382,620	\$ 242,998,452
<i>Bristol</i>	<i>1,956</i>	<i>552</i>	<i>28.2%</i>	<i>20,166,360</i>	<i>2,276,448</i>
<i>Warren</i>	<i>1,263</i>	<i>518</i>	<i>41.0%</i>	<i>13,021,530</i>	<i>2,136,232</i>
<i>Exeter</i>	<i>731</i>	<i>130</i>	<i>17.8%</i>	<i>7,536,610</i>	<i>536,120</i>
<i>West Greenwich</i>	<i>888</i>	<i>140</i>	<i>15.8%</i>	<i>9,155,280</i>	<i>577,360</i>
<i>Foster</i> [∞]	<i>377</i>	<i>68</i>	<i>18.0%</i>	<i>3,886,870</i>	<i>280,432</i>
<i>Glocester</i> [∞]	<i>763</i>	<i>124</i>	<i>16.3%</i>	<i>7,866,530</i>	<i>511,376</i>
<i>Adjusted Chariho</i>	<i>3,008</i>	<i>587</i>	<i>-</i>	<i>31,012,480</i>	<i>2,420,788</i>

*This includes a \$8.0 million stabilization fund payment to Central Falls in FY 2020 enacted budget and \$7.0 million in FY 2021.

**Includes prekindergarten students, consistent with Article 10 of 2020-H 7171.

[∞]Beginning in FY 2021, aid for Foster-Glocester is shown by town, consistent with other regional school districts.

Table 2: Calculation of Funding Formula for FY 2021

<i>District</i>	<i>F</i>	<i>G</i>	<i>H</i>	<i>I</i>	<i>J</i>
	<i>Total Foundation</i>	<i>State Share Ratio (Table 4)</i>	<i>FY 2021 Recommended Formula Aid</i>	<i>FY 2020 Enacted Formula Aid</i>	<i>Difference from Enacted</i>
Barrington	\$ 35,064,310	16.4%	\$ 5,747,660	\$ 5,693,721	\$ 53,939
Burrillville	26,368,856	53.7%	14,173,058	12,926,571	1,246,487
Charlestown	8,509,874	15.8%	1,347,895	1,543,188	(195,293)
Coventry	53,273,832	45.6%	24,269,403	24,332,697	(63,294)
Cranston ^x	122,018,850	56.1%	68,464,700	64,319,722	4,144,978
Cumberland	51,490,202	40.3%	20,731,569	21,547,453	(815,884)
East Greenwich	26,692,590	12.1%	3,224,836	2,531,530	693,306
East Providence ^x	65,134,456	57.1%	37,188,181	35,472,845	1,715,336
Foster	2,907,420	39.6%	1,150,582	1,149,740	842
Glocester	5,693,182	35.4%	2,012,562	2,164,338	(151,776)
Hopkinton	12,448,294	43.2%	5,381,580	5,169,861	211,719
Jamestown	7,068,536	5.4%	379,864	425,899	(46,035)
Johnston ^x	39,928,568	47.2%	18,861,209	17,893,657	967,552
Lincoln	35,086,992	41.4%	14,523,917	14,269,740	254,177
Little Compton	3,820,886	10.6%	405,266	403,530	1,736
Middletown	24,997,626	31.0%	7,756,075	7,533,193	222,882
Narragansett	13,619,510	16.5%	2,243,894	2,217,917	25,977
Newport	27,045,192	50.0%	13,520,554	12,377,253	1,143,301
New Shoreham	1,459,896	12.0%	174,459	130,462	43,997
North Kingstown	41,961,700	28.1%	11,808,025	10,417,472	1,390,553
North Providence	42,681,338	56.6%	24,156,431	22,896,007	1,260,424
North Smithfield	18,279,630	32.9%	6,006,868	5,716,299	290,569
Pawtucket ^x	115,997,810	80.4%	93,246,837	89,623,419	3,623,418
Portsmouth	25,238,880	12.8%	3,232,006	3,428,751	(196,745)
Providence	308,646,346	85.3%	263,275,514	259,312,069	3,963,445
Richmond	12,475,100	37.8%	4,717,972	4,640,585	77,387
Scituate	14,203,056	19.3%	2,746,814	2,767,459	(20,645)
Smithfield	26,294,624	22.2%	5,835,807	6,081,263	(245,456)
South Kingstown	32,631,150	13.9%	4,522,447	5,102,341	(579,894)
Tiverton	20,032,330	37.3%	7,465,598	7,166,770	298,828
Warwick	102,273,138	37.6%	38,418,575	38,179,304	239,271
Westerly	32,095,030	26.0%	8,328,923	8,550,266	(221,343)
West Warwick	44,390,736	65.2%	28,936,989	27,009,115	1,927,874
Woonsocket	79,508,658	85.5%	68,014,464	63,607,000	4,407,464
Bristol-Warren	37,600,570		13,028,444	13,046,782	(18,338)
Chariho	-		-	38,320	(38,320)
Exeter-West Greenwich	17,805,370	see table below	4,167,942	5,038,413	(870,471)
Foster-Glocester ^o	12,545,208		4,610,789	4,676,149	(65,360)
Central Falls ^{x*}	38,091,326	94.6%	43,058,012	41,476,650	1,581,362
Total	\$ 1,585,381,072		\$ 877,135,719	\$ 850,877,751	\$ 26,257,969
<i>Bristol</i>	22,442,808	24.6%	5,517,394	5,696,155	(178,761)
<i>Warren</i>	15,157,762	49.6%	7,511,050	7,350,627	160,423
<i>Exeter</i>	8,072,730	22.5%	1,814,282	2,066,425	(252,143)
<i>West Greenwich</i>	9,732,640	24.2%	2,353,659	2,971,988	(618,329)
<i>Foster^o</i>	4,167,302	39.6%	1,649,167	-	-
<i>Glocester^o</i>	8,377,906	35.4%	2,961,622	-	-
<i>Adjusted Chariho</i>	33,433,268		11,447,447	11,391,954	55,493

^{*}This includes the enacted \$8.0 million stabilization fund payment to Central Falls in FY 2020 & \$7.0 million in FY 2021.

^xIncludes prekindergarten students, consistent with Article 10 of 2020-H 7171.

^oBeginning in FY 2021, aid for Foster-Glocester is shown by town, consistent with other regional school districts.

Table 3: Calculation of Group Home Aid for FY 2021

The distribution of group home aid includes \$17,000 per bed with the exception of \$26,000 per bed for the group home beds associated with Bradley Hospital's residential CRAFT program. The districts total enrollment is then reduced by the number of group home beds. The total amount of funding is reduced by the value of that districts' state share of core instruction and student success factor amounts times the number of group home beds. The impact is shown as a reduction to group home aid. For those districts that are receiving less state aid, the reduction is phased-in over the remaining years of the transition period.

A. Column **A** is the number of beds eligible for group home aid. The Department of Children, Youth and Families identified 320 beds eligible for aid as of December 31, 2019.

B. Column **B** is the total cost of beds identified in column **A**. It reflects \$17,000 per bed with the exception of \$26,000 per CRAFT bed.

C. Column **C** shows the cost of beds in Column **B** reduced by the value of districts' state share of core instruction and student success factor amounts times the number of group home beds.

D. Column **D** shows Governor's recommended FY 2021 group home aid.

E. Column **E** is the FY 2020 enacted aid.

F. Column **F** is the difference between the FY 2020 enacted aid in column **E** and the Governor's FY 2021 recommendation in column **D**.

G. Column **G** is the revised current law entitlement based on the Department of Children, Youth and Families report that identified two beds eligible for aid that were not assumed in the enacted budget.

H. Column **H** is the difference between the FY 2020 enacted aid shown in column **E** and the revised FY 2020 aid shown in column **G**.

Table 3: Calculation of Group Home Aid for FY 2021

<i>District</i>	<i>A Beds as of Dec. 31, 2019</i>	<i>B Total Cost of Beds</i>	<i>C Funding Formula Reduction</i>	<i>D FY 2021 Governor</i>
Barrington	-	\$ -	\$ -	\$ -
Burrillville	8	136,000	(62,065)	73,935
Charlestown	-	-	-	-
Coventry	8	136,000	(52,604)	83,396
Cranston	-	-	-	-
Cumberland	-	-	-	-
East Greenwich	-	-	-	-
East Providence	39	825,000	(321,400)	503,600
Foster	-	-	-	-
Glocester	-	-	-	-
Hopkinton	-	-	-	-
Jamestown	-	-	-	-
Johnston	-	-	-	-
Lincoln	8	136,000	(47,799)	88,201
Little Compton	-	-	-	-
Middletown	-	-	-	-
Narragansett	-	-	-	-
Newport	14	238,000	(101,023)	136,977
New Shoreham	-	-	-	-
North Kingstown	-	-	-	-
North Providence	16	272,000	(130,708)	141,292
North Smithfield	8	136,000	(37,945)	98,055
Pawtucket	22	374,000	(255,266)	118,734
Portsmouth	34	578,000	(62,845)	515,155
Providence	88	1,496,000	(1,083,475)	412,525
Richmond	-	-	-	-
Scituate	-	-	-	-
Smithfield	16	272,000	(51,256)	220,744
South Kingstown	8	136,000	(16,004)	119,996
Tiverton	-	-	-	-
Warwick	24	408,000	(130,130)	277,870
Westerly	-	-	-	-
West Warwick	-	-	-	-
Woonsocket	8	136,000	(98,779)	37,221
Bristol-Warren	10	170,000	(71,524)	98,476
Chariho	-	-	-	-
Exeter-West Greenwich	9	153,000	(29,195)	123,805
Foster-Glocester	-	-	-	-
Central Falls	-	-	-	-
Total	320	\$ 5,602,000	\$ (2,552,018)	\$ 3,049,982

Table 3: Calculation of Group Home Aid for FY 2021

<i>District</i>	<i>E</i> <i>FY 2020</i> <i>Enacted</i>	<i>F</i> <i>FY 2021</i> <i>Change to</i> <i>Enacted</i>	<i>G</i> <i>FY 2020</i> <i>Revised</i>	<i>H</i> <i>Final Change</i> <i>to FY 2020</i> <i>Enacted</i>
Barrington	\$ -	\$ -	\$ -	\$ -
Burrillville	80,022	(6,087)	80,022	-
Charlestown	-	-	-	-
Coventry	83,543	(147)	83,543	-
Cranston	37,602	(37,602)	37,602	-
Cumberland	-	-	-	-
East Greenwich	-	-	-	-
East Providence	509,554	(5,954)	509,554	-
Foster	-	-	-	-
Glocester	-	-	-	-
Hopkinton	-	-	-	-
Jamestown	-	-	-	-
Johnston	-	-	-	-
Lincoln	89,418	(1,217)	89,418	-
Little Compton	-	-	-	-
Middletown	-	-	-	-
Narragansett	-	-	-	-
Newport	145,520	(8,543)	145,520	-
New Shoreham	-	-	-	-
North Kingstown	-	-	-	-
North Providence	148,781	(7,489)	148,781	-
North Smithfield	100,435	(2,380)	100,435	-
Pawtucket	126,901	(8,167)	126,901	-
Portsmouth	557,258	(42,103)	557,258	-
Providence	476,104	(63,579)	476,104	-
Richmond	-	-	-	-
Scituate	-	-	-	-
Smithfield	219,137	1,607	219,137	-
South Kingstown	118,333	1,663	118,333	-
Tiverton	-	-	-	-
Warwick	279,648	(1,778)	279,648	-
Westerly	-	-	-	-
West Warwick	-	-	-	-
Woonsocket	44,244	(7,023)	44,244	-
Bristol-Warren	90,976	7,500	124,976	34,000
Chariho	-	-	-	-
Exeter-West Greenwich	125,677	(1,872)	125,677	-
Foster-Glocester	-	-	-	-
Central Falls	-	-	-	-
Total	\$ 3,233,153	\$ (183,171)	\$ 3,267,153	\$ 34,000

Table 4: Calculation of State Share Ratio

The following table shows the calculation of each community's state share ratio for the purpose of the new education funding formula. The share ratio formula considers the district's ability to generate revenues and its poverty concentration.

A. The assessed value of real and tangible personal property for each city and town as of December 31 of the third preceding calendar year in accordance with Rhode Island General Law, Section 16-7-21. The assessed value as of December 31, 2016, is used for FY 2021 calculations. Property value is certified annually by the Department of Revenue's Division of Municipal Finance, based on local sales data and appraisals.

B. The adjusted equalized weighted assessed property valuations for the third preceding calendar year per current law, as of December 31, 2016, as reported by the Department of Revenue's Division of Municipal Finance. The total assessed local property value of a community is adjusted for differences in local assessment rates to allow the reporting of figures comparable on a statewide basis, resulting in the equalized weighted assessed valuation (EWAV).

The valuations are then adjusted by the ratio that the community's median family income bears to the statewide median family income, as reported in the most recent federal census data. Use of both the property value and the median family income is an attempt to compensate for districts that have significant disparity between median family income and the full value of property. Once community wealth is determined, it is divided by pupil counts to calculate the per pupil wealth for each community compared to the per pupil wealth for the state as a whole.

C. The FY 2021 student counts are shown in column **C** based on the resident average daily membership as of June 30, 2019. Average daily membership calculates an average of the number of days all students are formally members of a district and/or a school per year.

D. The resulting relative per pupil community wealth is then multiplied by 0.475 and subtracted from 1.0, yielding the district's share ratio. The result is multiplied by 100 to convert this share ratio to a percentage.

E. Column **E** includes the percentage of students in poverty status in prekindergarten through 6th grade as of June 30, 2019. Poverty status is defined as being at 185 percent of federal poverty guidelines.

F. The calculation in column **F** is the square root of the sum of the state share ratio for the community calculation in column **D** squared plus the district's percentage of students in poverty status in grades pre-kindergarten through 6th in column **E** squared, divided by two.

$$\text{State Share Ratio (SSR)} = \sqrt{\frac{\text{SSRC}^2 + \%PK6FRPL^2}{2}}$$

G. Column **G** shows what the share ratio was for FY 2020. It uses property valuations as of December 31, 2015 and student counts as of June 30, 2018.

H. Column **H** shows the difference between the share ratio for FY 2021 and that for FY 2020.

Table 4: Calculation of State Share Ratio

<i>District</i>	<i>E</i> <i>FY 2019 %</i> <i>Students in Poverty</i>	<i>F</i> <i>FY 2021 State</i> <i>Share Ratio</i>	<i>G</i> <i>FY 2020 State</i> <i>Share Ratio</i>	<i>H</i> <i>Change to</i> <i>Share Ratio</i>
Barrington	4.7%	16.4%	17.0%	-0.6%
Bristol	30.1%	24.6%	25.6%	-1.1%
Burrillville	37.0%	53.7%	50.6%	3.1%
Charlestown	22.4%	15.8%	18.2%	-2.3%
Coventry	31.5%	45.6%	47.4%	-1.8%
Cranston	43.6%	56.1%	55.0%	1.1%
Cumberland	23.2%	40.3%	43.3%	-3.0%
East Greenwich	7.4%	12.1%	9.9%	2.2%
East Providence	50.0%	57.1%	58.5%	-1.4%
Exeter	18.7%	22.5%	25.9%	-3.4%
Foster [∞]	22.6%	39.6%	41.2%	-1.6%
Glocester [∞]	12.9%	35.4%	37.1%	-1.7%
Hopkinton	23.6%	43.2%	42.6%	0.6%
Jamestown	7.6%	5.4%	6.3%	-0.9%
Johnston	43.5%	47.2%	46.8%	0.4%
Lincoln	28.2%	41.4%	42.1%	-0.7%
Little Compton	15.0%	10.6%	11.0%	-0.4%
Middletown	29.7%	31.0%	30.7%	0.3%
Narragansett	23.3%	16.5%	17.0%	-0.5%
Newport	70.7%	50.0%	47.8%	2.2%
New Shoreham	16.9%	12.0%	9.3%	2.6%
North Kingstown	26.6%	28.1%	24.8%	3.2%
North Providence	47.8%	56.6%	55.7%	0.8%
North Smithfield	21.5%	32.9%	32.2%	0.7%
Pawtucket	72.7%	80.4%	81.3%	-0.9%
Portsmouth	18.1%	12.8%	13.2%	-0.3%
Providence	85.2%	85.3%	86.8%	-1.5%
Richmond	17.9%	37.8%	38.6%	-0.8%
Scituate	14.8%	19.3%	16.6%	2.7%
Smithfield	16.5%	22.2%	23.9%	-1.7%
South Kingstown	19.6%	13.9%	13.9%	0.0%
Tiverton	27.6%	37.3%	37.1%	0.2%
Warren	43.3%	49.6%	50.2%	-0.6%
Warwick	36.5%	37.6%	38.7%	-1.1%
West Greenwich	18.6%	24.2%	31.9%	-7.7%
West Warwick	56.3%	65.2%	63.4%	1.8%
Westerly	36.7%	26.0%	27.7%	-1.8%
Woonsocket	79.6%	85.5%	83.0%	2.5%
Central Falls	91.8%	94.6%	94.8%	-0.2%
Total				

[∞]Beginning in FY 2021, Foster-Glocester is shown by town, consistent with other regional school districts.

Table 4: Calculation of State Share Ratio

<i>District</i>	<i>E</i> <i>FY 2019 %</i> <i>Students in Poverty</i>	<i>F</i> <i>FY 2021 State</i> <i>Share Ratio</i>	<i>G</i> <i>FY 2020 State</i> <i>Share Ratio</i>	<i>H</i> <i>Change to</i> <i>Share Ratio</i>
Barrington	4.7%	16.4%	17.0%	-0.6%
Bristol	30.1%	24.6%	25.6%	-1.1%
Burrillville	37.0%	53.7%	50.6%	3.1%
Charlestown	22.4%	15.8%	18.2%	-2.3%
Coventry	31.5%	45.6%	47.4%	-1.8%
Cranston	43.6%	56.1%	55.0%	1.1%
Cumberland	23.2%	40.3%	43.3%	-3.0%
East Greenwich	7.4%	12.1%	9.9%	2.2%
East Providence	50.0%	57.1%	58.5%	-1.4%
Exeter	18.7%	22.5%	25.9%	-3.4%
Foster [∞]	22.6%	39.6%	41.2%	-1.6%
Glocester [∞]	12.9%	35.4%	37.1%	-1.7%
Hopkinton	23.6%	43.2%	42.6%	0.6%
Jamestown	7.6%	5.4%	6.3%	-0.9%
Johnston	43.5%	47.2%	46.8%	0.4%
Lincoln	28.2%	41.4%	42.1%	-0.7%
Little Compton	15.0%	10.6%	11.0%	-0.4%
Middletown	29.7%	31.0%	30.7%	0.3%
Narragansett	23.3%	16.5%	17.0%	-0.5%
Newport	70.7%	50.0%	47.8%	2.2%
New Shoreham	16.9%	12.0%	9.3%	2.6%
North Kingstown	26.6%	28.1%	24.8%	3.2%
North Providence	47.8%	56.6%	55.7%	0.8%
North Smithfield	21.5%	32.9%	32.2%	0.7%
Pawtucket	72.7%	80.4%	81.3%	-0.9%
Portsmouth	18.1%	12.8%	13.2%	-0.3%
Providence	85.2%	85.3%	86.8%	-1.5%
Richmond	17.9%	37.8%	38.6%	-0.8%
Scituate	14.8%	19.3%	16.6%	2.7%
Smithfield	16.5%	22.2%	23.9%	-1.7%
South Kingstown	19.6%	13.9%	13.9%	0.0%
Tiverton	27.6%	37.3%	37.1%	0.2%
Warren	43.3%	49.6%	50.2%	-0.6%
Warwick	36.5%	37.6%	38.7%	-1.1%
West Greenwich	18.6%	24.2%	31.9%	-7.7%
West Warwick	56.3%	65.2%	63.4%	1.8%
Westerly	36.7%	26.0%	27.7%	-1.8%
Woonsocket	79.6%	85.5%	83.0%	2.5%
Central Falls	91.8%	94.6%	94.8%	-0.2%
Total				

**Includes charter and state school students.*

∞Beginning in FY 2021, Foster-Glocester is shown by town, consistent with other regional school districts.

Table 5: FY 2021 Estimated Charter and State School Enrollment by Sending District

<i>Sending District</i>	<i>ACE (Textron)</i>	<i>Achievement First</i>	<i>Beacon</i>	<i>Blackstone Academy</i>	<i>Charette</i>	<i>Compass</i>
Barrington	-	-	-	-	-	-
Burrillville	-	-	39	-	-	-
Charlestown	-	-	-	-	-	10
Coventry	-	1	3	-	-	-
Cranston	-	139	9	-	-	-
Cumberland	-	-	38	-	-	-
East Greenwich	-	-	1	-	-	3
East Providence	-	-	2	-	-	-
Foster	-	-	-	-	-	-
Glocester	-	-	-	-	-	-
Hopkinton	-	-	-	-	-	19
Jamestown	-	-	-	-	-	3
Johnston	-	-	5	-	-	-
Lincoln	-	-	10	-	-	-
Little Compton	-	-	-	-	-	-
Middletown	-	-	-	-	-	-
Narragansett	-	-	-	-	-	9
Newport	-	-	-	-	-	-
New Shoreham	-	-	-	-	-	-
North Kingstown	-	-	-	-	-	58
North Providence	-	50	8	-	-	-
North Smithfield	-	1	22	-	-	-
Pawtucket	-	1	13	159	-	-
Portsmouth	-	-	-	-	-	-
Providence	196	1,321	25	75	168	2
Richmond	-	-	-	-	-	9
Scituate	-	-	2	-	-	-
Smithfield	-	-	4	-	-	-
South Kingstown	-	-	-	-	-	46
Tiverton	-	-	-	-	-	-
Warwick	-	29	9	-	-	1
Westerly	-	-	1	-	-	37
West Warwick	-	-	1	-	-	-
Woonsocket	-	-	187	-	-	-
Bristol-Warren	-	-	2	-	-	-
Exeter-West Greenwich	-	-	-	-	-	23
Foster-Glocester	-	-	2	-	-	-
Central Falls	-	-	3	116	-	-
Total	196	1,542	386	350	168	220
<i>Adjusted Chariho</i>	-	-	-	-	-	38

Table 5: FY 2021 Estimated Charter and State School Enrollment by Sending District

<i>Sending District</i>	<i>Greene School</i>	<i>Highlander</i>	<i>Hope Academy</i>	<i>International</i>	<i>Kingston Hill</i>	<i>Learning Community</i>
Barrington	1	-	-	-	-	-
Burrillville	-	1	-	-	-	-
Charlestown	5	-	-	-	16	-
Coventry	41	-	-	-	12	-
Cranston	16	68	-	24	1	4
Cumberland	2	2	-	7	-	1
East Greenwich	7	-	-	-	1	-
East Providence	2	23	-	35	4	-
Foster	-	-	-	-	-	-
Glocester	-	-	-	-	-	-
Hopkinton	4	-	-	-	7	-
Jamestown	-	-	-	-	-	-
Johnston	4	9	-	5	1	2
Lincoln	-	4	-	4	-	-
Little Compton	-	-	-	-	-	-
Middletown	-	-	-	-	1	-
Narragansett	5	-	-	1	10	-
Newport	-	-	-	-	-	-
New Shoreham	-	-	-	-	-	-
North Kingstown	3	-	-	1	65	-
North Providence	-	5	21	13	-	-
North Smithfield	-	-	-	-	-	2
Pawtucket	20	62	-	145	2	125
Portsmouth	-	-	-	-	-	-
Providence	16	421	231	108	4	109
Richmond	4	-	-	-	27	-
Scituate	3	-	-	-	-	-
Smithfield	-	2	-	1	2	-
South Kingstown	7	-	-	-	46	-
Tiverton	-	2	-	-	-	-
Warwick	11	5	-	3	21	2
Westerly	13	-	-	-	12	-
West Warwick	8	1	-	5	9	-
Woonsocket	-	4	-	3	-	-
Bristol-Warren	-	6	-	-	-	-
Exeter-West Greenwich	5	-	-	-	19	-
Foster-Glocester	1	1	-	-	-	-
Central Falls	23	16	-	29	-	337
Total	201	632	252	384	260	582
<i>Adjusted Chariho</i>	<i>13</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>50</i>	<i>-</i>

Table 5: FY 2021 Estimated Charter and State School Enrollment by Sending District

<i>Sending District</i>	<i>New England Laborers</i>	<i>Nowell Academy</i>	<i>Nurses Institute</i>	<i>Paul Cuffee</i>	<i>RI Mayoral Academies Blackstone Valley Prep</i>	<i>RISE Mayoral Academy</i>
Barrington	-	2	-	-	-	-
Burrillville	-	-	-	-	-	55
Charlestown	-	-	-	-	-	-
Coventry	2	1	-	-	-	-
Cranston	89	6	16	-	-	1
Cumberland	-	-	-	-	459	-
East Greenwich	-	-	-	-	-	-
East Providence	1	1	6	-	2	-
Foster	-	-	-	-	-	-
Glocester	-	-	-	-	-	-
Hopkinton	-	-	-	-	-	-
Jamestown	-	-	-	-	-	-
Johnston	15	-	3	-	-	-
Lincoln	-	1	-	-	208	-
Little Compton	-	-	-	-	-	-
Middletown	-	-	-	-	-	-
Narragansett	-	-	-	-	-	-
Newport	-	-	-	-	-	-
New Shoreham	-	-	-	-	-	-
North Kingstown	1	-	-	-	-	-
North Providence	1	2	7	-	3	-
North Smithfield	-	-	-	-	-	50
Pawtucket	9	23	25	-	817	-
Portsmouth	1	1	-	-	-	-
Providence	27	80	188	813	6	-
Richmond	-	-	-	-	-	-
Scituate	2	-	-	-	-	-
Smithfield	-	-	-	-	1	-
South Kingstown	-	-	-	-	-	-
Tiverton	-	-	-	-	-	-
Warwick	10	1	3	-	3	-
Westerly	-	-	-	-	-	-
West Warwick	2	-	-	-	-	-
Woonsocket	-	20	5	-	-	240
Bristol-Warren	-	-	1	-	-	-
Exeter-West Greenwich	-	-	-	-	-	-
Foster-Glocester	-	-	-	-	-	-
Central Falls	8	22	14	-	618	-
Total	168	160	268	813	2,117	346
<i>Adjusted Chariho</i>	-	-	-	-	-	-

Table 5: FY 2021 Estimated Charter and State School Enrollment by Sending District

<i>Sending District</i>	<i>Segue Institute</i>	<i>Southside Elementary</i>	<i>Times2</i>	<i>Trinity</i>	<i>Village Green</i>	<i>Davies Career and Tech Center</i>
Barrington	-	-	-	-	-	-
Burrillville	-	-	-	-	-	1
Charlestown	-	-	-	-	-	-
Coventry	-	-	-	-	-	-
Cranston	1	-	-	-	11	9
Cumberland	-	-	-	-	2	16
East Greenwich	-	-	-	-	-	1
East Providence	-	1	-	-	5	7
Foster	-	-	-	-	-	-
Glocester	-	-	-	-	-	-
Hopkinton	-	-	-	-	-	-
Jamestown	-	-	-	-	-	-
Johnston	-	-	-	-	3	9
Lincoln	-	-	-	-	1	50
Little Compton	-	-	-	-	-	-
Middletown	-	-	-	-	-	-
Narragansett	-	-	-	-	-	-
Newport	-	-	-	-	-	-
New Shoreham	-	-	-	-	-	-
North Kingstown	-	-	-	-	-	-
North Providence	-	-	-	-	7	49
North Smithfield	-	-	-	-	2	2
Pawtucket	1	-	-	-	20	521
Portsmouth	-	-	-	-	-	-
Providence	1	143	727	204	153	45
Richmond	-	-	-	-	-	-
Scituate	-	-	-	-	-	-
Smithfield	-	-	-	-	-	15
South Kingstown	-	-	-	-	-	-
Tiverton	-	-	-	-	-	-
Warwick	-	-	-	-	13	1
Westerly	-	-	-	-	-	-
West Warwick	-	-	-	-	1	-
Woonsocket	-	-	-	-	2	9
Bristol-Warren	-	-	-	-	-	-
Exeter-West Greenwich	-	-	-	-	-	-
Foster-Glocester	-	-	-	-	-	-
Central Falls	233	-	-	-	2	124
Total	236	144	727	204	222	859
<i>Adjusted Chariho</i>	-	-	-	-	-	-

Table 5: FY 2021 Estimated Charter and State School Enrollment by Sending District

<i>Sending District</i>	<i>Metropolitan Career and Tech Center</i>	<i>Urban Collaborative</i>	<i>Total</i>	<i>Charter/State School Percentage of Total Enrollment</i>
Barrington	3	-	6	0.2%
Burrillville	3	-	99	4.2%
Charlestown	2	-	33	4.2%
Coventry	2	-	62	1.3%
Cranston	33	6	433	4.1%
Cumberland	7	-	534	10.4%
East Greenwich	4	-	17	0.7%
East Providence	28	-	117	2.2%
Foster	-	-	-	0.0%
Glocester	-	-	-	0.0%
Hopkinton	2	-	32	2.8%
Jamestown	4	-	7	1.0%
Johnston	19	-	75	2.2%
Lincoln	1	-	279	8.3%
Little Compton	3	-	3	0.8%
Middletown	10	-	11	0.5%
Narragansett	1	-	26	2.1%
Newport	24	-	24	1.1%
New Shoreham	-	-	-	0.0%
North Kingstown	21	-	149	3.8%
North Providence	6	-	172	4.7%
North Smithfield	-	-	79	4.6%
Pawtucket	57	-	2,000	2.2%
Portsmouth	10	-	12	0.5%
Providence	383	124	5,570	19.9%
Richmond	3	-	43	3.6%
Scituate	3	-	10	0.8%
Smithfield	1	-	26	1.1%
South Kingstown	17	-	116	2.8%
Tiverton	14	-	16	0.9%
Warwick	15	-	127	1.4%
Westerly	-	-	63	2.2%
West Warwick	8	-	35	1.0%
Woonsocket	37	-	507	7.9%
Bristol-Warren	11	-	20	0.6%
Exeter-West Greenwich	3	-	50	3.0%
Foster-Glocester	2	-	6	0.5%
Central Falls	46	8	1,599	37.7%
Total	783	138	12,358	5.5%
<i>Adjusted Chariho</i>	7	-	108	3.2%

Table 6: Transitioned Formula Funding to Charter and State Schools by Sending District

<i>Sending District</i>	<i>ACE (Textron)</i>	<i>Achievement First</i>	<i>Beacon</i>	<i>Blackstone Academy</i>	<i>Charette</i>	<i>Compass</i>
Barrington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Burrillville	-	-	242,720	-	-	-
Charlestown	-	-	-	-	-	16,330
Coventry	-	4,697	15,969	-	-	-
Cranston	-	1,010,050	56,692	-	-	-
Cumberland	-	-	177,668	-	-	-
East Greenwich	-	-	1,246	-	-	3,737
East Providence	-	-	11,773	-	-	-
Foster	-	-	-	-	-	-
Glocester	-	-	-	-	-	-
Hopkinton	-	-	-	-	-	90,035
Jamestown	-	-	-	-	-	1,662
Johnston	-	-	28,247	-	-	-
Lincoln	-	-	42,677	-	-	-
Little Compton	-	-	-	-	-	-
Middletown	-	-	-	-	-	-
Narragansett	-	-	-	-	-	15,967
Newport	-	-	-	-	-	-
New Shoreham	-	-	-	-	-	-
North Kingstown	-	-	-	-	-	171,753
North Providence	-	352,444	51,349	-	-	-
North Smithfield	-	3,388	79,956	-	-	-
Pawtucket	-	8,288	124,318	1,692,383	-	-
Portsmouth	-	-	-	-	-	-
Providence	2,276,000	15,652,337	272,628	867,131	2,001,614	17,589
Richmond	-	-	-	-	-	36,652
Scituate	-	-	4,785	-	-	-
Smithfield	-	-	10,068	-	-	-
South Kingstown	-	-	-	-	-	68,587
Tiverton	-	-	-	-	-	-
Warwick	-	135,552	34,856	-	-	3,873
Westerly	-	-	2,676	-	-	102,205
West Warwick	-	-	9,409	-	-	-
Woonsocket	-	-	2,058,479	-	-	-
Bristol-Warren	-	-	5,069	-	-	-
Exeter-West Greenwich	-	-	-	-	-	53,293
Foster-Glocester	-	-	7,725	-	-	-
Central Falls	-	-	37,079	1,475,339	-	-
Total	\$2,276,000	\$17,166,756	\$3,275,389	\$4,034,853	\$2,001,614	\$581,683

Table 6: Transitioned Formula Funding to Charter and State Schools by Sending District

<i>Sending District</i>	<i>Greene School</i>	<i>Highlander</i>	<i>Hope Academy</i>	<i>International</i>	<i>Kingston Hill</i>	<i>Learning Community</i>
Barrington	\$ 2,366	\$ -	\$ -	\$ -	\$ -	\$ -
Burrillville	-	5,542	-	-	-	-
Charlestown	9,472	-	-	-	27,435	-
Coventry	209,478	-	-	-	58,241	-
Cranston	106,443	511,388	-	159,664	5,785	23,140
Cumberland	9,963	8,302	-	35,700	-	4,151
East Greenwich	9,716	-	-	-	1,246	-
East Providence	11,773	173,061	-	229,571	23,546	-
Foster	-	-	-	-	-	-
Glocester	-	-	-	-	-	-
Hopkinton	19,612	-	-	-	31,200	-
Jamestown	-	-	-	-	-	-
Johnston	21,429	51,624	-	32,143	4,870	9,740
Lincoln	-	23,899	-	17,071	-	-
Little Compton	-	-	-	-	-	-
Middletown	-	-	-	-	3,199	-
Narragansett	9,852	-	-	1,699	19,025	-
Newport	-	-	-	-	-	-
New Shoreham	-	-	-	-	-	-
North Kingstown	8,704	-	-	4,062	197,864	-
North Providence	-	31,510	127,207	89,862	-	-
North Smithfield	-	-	-	-	-	6,776
Pawtucket	222,115	646,454	-	1,510,050	16,576	1,331,032
Portsmouth	-	-	-	-	-	-
Providence	165,335	4,842,216	2,545,110	1,083,475	35,178	1,254,087
Richmond	17,156	-	-	-	113,075	-
Scituate	6,779	-	-	-	-	-
Smithfield	-	5,492	-	2,288	4,576	-
South Kingstown	11,145	-	-	-	70,302	-
Tiverton	-	10,758	-	-	-	-
Warwick	45,700	24,012	-	14,717	81,331	7,746
Westerly	39,063	-	-	-	34,247	-
West Warwick	56,455	9,409	-	33,604	65,864	-
Woonsocket	-	38,806	-	37,042	-	-
Bristol-Warren	-	27,485	-	-	-	-
Exeter-West Greenwich	12,865	-	-	-	49,012	-
Foster-Glocester	3,645	5,102	-	-	-	-
Central Falls	298,580	199,054	-	372,738	-	4,478,707
Total	\$ 1,297,644	\$ 6,614,115	\$ 2,672,316	\$ 3,623,685	\$ 842,569	\$ 7,115,379

Table 6: Transitioned Formula Funding to Charter and State Schools by Sending District

<i>Sending District</i>	<i>New England Laborers</i>	<i>Nowell Academy</i>	<i>Nurses Institute</i>	<i>Paul Cuffee</i>	<i>RI Mayoral Academies Blackstone Valley Prep</i>	<i>RISE Mayoral Academy</i>
Barrington	\$ -	\$ 4,056	\$ -	\$ -	\$ -	\$ -
Burrillville	-	-	-	-	-	369,067
Charlestown	-	-	-	-	-	-
Coventry	13,151	6,576	-	-	-	-
Cranston	653,698	48,593	115,699	-	-	5,785
Cumberland	-	-	-	-	2,234,138	-
East Greenwich	-	-	-	-	-	-
East Providence	5,886	8,241	42,382	-	11,773	-
Foster	-	-	-	-	-	-
Glocester	-	-	-	-	-	-
Hopkinton	-	-	-	-	-	-
Jamestown	-	-	-	-	-	-
Johnston	88,637	-	20,455	-	-	-
Lincoln	-	5,975	-	-	1,008,890	-
Little Compton	-	-	-	-	-	-
Middletown	-	-	-	-	-	-
Narragansett	-	-	-	-	-	-
Newport	-	-	-	-	-	-
New Shoreham	-	-	-	-	-	-
North Kingstown	2,901	-	-	-	-	-
North Providence	8,169	14,004	54,851	-	22,174	-
North Smithfield	-	-	-	-	-	188,371
Pawtucket	104,427	253,609	266,869	-	8,693,977	-
Portsmouth	1,320	1,848	-	-	-	-
Providence	300,770	949,799	2,268,964	9,425,877	52,767	-
Richmond	-	-	-	-	-	-
Scituate	3,988	-	-	-	-	-
Smithfield	-	-	-	-	2,288	-
South Kingstown	-	-	-	-	-	-
Tiverton	-	-	-	-	-	-
Warwick	48,024	5,422	14,717	-	16,266	-
Westerly	-	-	-	-	-	-
West Warwick	16,130	-	-	-	-	-
Woonsocket	-	239,891	61,737	-	-	2,599,998
Bristol-Warren	-	-	3,548	-	-	-
Exeter-West Greenwich	-	-	-	-	-	-
Foster-Glocester	-	-	-	-	-	-
Central Falls	105,381	292,726	179,539	-	8,137,781	-
Total	\$ 1,352,483	\$ 1,830,741	\$ 3,028,761	\$ 9,425,877	20,180,053	\$ 3,163,221

Table 6: Transitioned Formula Funding to Charter and State Schools by Sending District

<i>Sending District</i>	<i>Segue Institute</i>	<i>Southside Elementary</i>	<i>Times2</i>	<i>Trinity</i>	<i>Village Green</i>
Barrington	\$ -	\$ -	\$ -	\$ -	\$ -
Burrillville	-	-	-	-	-
Charlestown	-	-	-	-	-
Coventry	-	-	-	-	-
Cranston	5,785	-	-	-	84,460
Cumberland	-	-	-	-	8,302
East Greenwich	-	-	-	-	-
East Providence	-	8,241	-	-	38,851
Foster	-	-	-	-	-
Glocester	-	-	-	-	-
Hopkinton	-	-	-	-	-
Jamestown	-	-	-	-	-
Johnston	-	-	-	-	16,559
Lincoln	-	-	-	-	5,975
Little Compton	-	-	-	-	-
Middletown	-	-	-	-	-
Narragansett	-	-	-	-	-
Newport	-	-	-	-	-
New Shoreham	-	-	-	-	-
North Kingstown	-	-	-	-	-
North Providence	-	-	-	-	52,517
North Smithfield	-	-	-	-	6,776
Pawtucket	8,288	-	-	-	218,800
Portsmouth	-	-	-	-	-
Providence	8,794	1,669,184	8,370,544	2,448,371	1,841,555
Richmond	-	-	-	-	-
Scituate	-	-	-	-	-
Smithfield	-	-	-	-	-
South Kingstown	-	-	-	-	-
Tiverton	-	-	-	-	-
Warwick	-	-	-	-	59,643
Westerly	-	-	-	-	-
West Warwick	-	-	-	-	9,409
Woonsocket	-	-	-	-	21,167
Bristol-Warren	-	-	-	-	-
Exeter-West Greenwich	-	-	-	-	-
Foster-Glocester	-	-	-	-	-
Central Falls	3,124,362	-	-	-	27,321
Total	\$ 3,147,229	\$ 1,677,425	\$ 8,370,544	\$ 2,448,371	\$ 2,391,333

Table 6: Transitioned Formula Funding to Charter and State Schools by Sending District

<i>Sending District</i>	<i>Metropolitan</i>			<i>Total</i>
	<i>Davies Career and Tech Center</i>	<i>Career and Tech Center</i>	<i>Urban Collaborative</i>	
Barrington	\$ -	\$ 5,070	\$ -	\$ 11,492
Burrillville	7,758	23,274	-	648,361
Charlestown	-	3,266	-	56,503
Coventry	-	9,394	-	317,506
Cranston	65,948	237,182	43,966	3,134,278
Cumberland	78,041	40,681	-	2,596,946
East Greenwich	1,246	5,481	-	22,672
East Providence	48,269	197,784	-	811,151
Foster	-	-	-	-
Glocester	-	-	-	-
Hopkinton	-	8,914	-	149,761
Jamestown	-	2,659	-	4,321
Johnston	53,572	115,910	-	443,186
Lincoln	245,821	5,975	-	1,356,283
Little Compton	-	3,718	-	3,718
Middletown	-	37,107	-	40,306
Narragansett	-	1,699	-	48,242
Newport	-	154,627	-	154,627
New Shoreham	-	-	-	-
North Kingstown	-	66,728	-	452,012
North Providence	334,939	39,679	-	1,178,705
North Smithfield	6,776	-	-	292,043
Pawtucket	5,418,610	591,754	-	21,107,550
Portsmouth	-	13,731	-	16,899
Providence	525,907	4,500,992	1,435,252	64,811,476
Richmond	-	13,257	-	180,140
Scituate	-	5,982	-	21,534
Smithfield	37,069	3,203	-	64,984
South Kingstown	-	28,864	-	178,898
Tiverton	-	58,403	-	69,161
Warwick	5,422	67,389	-	564,670
Westerly	-	-	-	178,191
West Warwick	-	64,519	-	264,799
Woonsocket	111,126	428,629	-	5,596,875
Bristol-Warren	-	42,249	-	78,351
Exeter-West Greenwich	-	7,878	-	123,048
Foster-Glocester	-	8,747	-	25,219
Central Falls	1,584,623	608,870	105,381	21,027,481
Total	\$ 8,525,127	\$ 7,403,617	\$ 1,584,599	\$ 126,031,391

Table 7: Recommended Categorical Aid for FY 2021

<i>Sending District</i>	<i>High Cost Special Education</i>	<i>Multi-Lingual Learners</i>	<i>Non-Public Transportation</i>	<i>Regional Transportation</i>	<i>Total</i>
Barrington	\$ 135,433	\$ 3,724	\$ 139,569	\$ -	\$ 278,726
Burrillville	77,879	872	57,674	-	136,425
Charlestown	-	128	-	-	128
Coventry	49,521	10,350	12,015	-	71,886
Cranston	427,579	207,608	745,480	-	1,380,667
Cumberland	11,459	27,443	74,357	-	113,259
East Greenwich	125,503	1,274	74,702	-	201,479
East Providence	424,172	77,829	1,555	-	503,556
Foster	35,020	-	-	-	35,020
Glocester	96,273	-	-	-	96,273
Hopkinton	-	351	-	-	351
Jamestown	34,692	-	-	-	34,692
Johnston	229,127	47,528	180,588	-	457,243
Lincoln	156,981	8,061	-	-	165,042
Little Compton	-	86	-	-	86
Middletown	35,304	19,889	-	-	55,193
Narragansett	54,403	668	-	-	55,071
Newport	39,377	94,515	-	-	133,892
New Shoreham	-	873	-	-	873
North Kingstown	70,103	9,818	-	-	79,921
North Providence	276,124	56,486	120,340	-	452,950
North Smithfield	67,279	1,600	11,570	-	80,449
Pawtucket	154,090	645,743	153,114	-	952,947
Portsmouth	98,703	520	-	-	99,223
Providence	383,469	4,378,430	317,931	-	5,079,830
Richmond	-	614	-	-	614
Scituate	45,276	-	35,180	-	80,456
Smithfield	92,728	2,701	136,125	-	231,554
South Kingstown	142,614	3,711	125,063	-	271,388
Tiverton	94,466	1,210	-	-	95,676
Warwick	388,596	33,223	5,535	-	427,354
Westerly	134,999	8,212	-	-	143,211
West Warwick	24,434	30,678	51,993	-	107,105
Woonsocket	94,325	380,371	9,815	-	484,511
Bristol-Warren	143,622	10,214	359,840	1,274,721	1,788,397
Chariho	95,008	-	244,360	1,795,665	2,135,033
Exeter-West Greenwich	160,094	1,514	136,873	1,048,253	1,346,734
Foster-Glocester	66,514	574	-	504,037	571,125
Central Falls	3,811	783,288	45,005	-	832,104
Subtotal	\$ 4,468,984	\$ 6,850,106	\$ 3,038,684	\$ 4,622,676	\$ 18,980,450
Charters & State Schools	31,016	649,893	-	-	680,909
Total	\$ 4,500,000	\$ 7,500,000	\$ 3,038,684	\$ 4,622,676	\$ 19,661,359

Table 8: Education Aid for FY 2015 – FY 2019

<i>District</i>	<i>FY 2015</i>	<i>FY 2016</i>	<i>FY 2017</i>	<i>FY 2018</i>	<i>FY 2019</i>
Barrington	\$ 4,701,418	\$ 5,157,096	\$ 5,551,766	\$ 5,347,807	\$ 5,481,235
Burrillville	13,173,610	13,301,214	13,111,036	13,185,862	12,467,771
Charlestown	1,708,666	1,706,421	1,683,295	1,667,742	1,602,569
Coventry	21,039,824	21,919,203	23,602,823	23,202,975	22,790,523
Cranston	47,040,378	51,129,521	56,028,985	59,005,591	61,904,926
Cumberland	15,756,436	16,689,944	17,980,588	19,188,663	20,796,258
East Greenwich	2,469,555	2,911,567	2,810,467	2,739,941	3,167,385
East Providence	29,373,000	31,094,815	33,101,436	35,519,125	35,710,484
Foster	1,193,192	1,206,855	1,199,424	1,207,049	1,164,308
Glocester	2,640,483	2,546,606	2,546,748	2,407,384	2,323,354
Hopkinton	5,576,348	5,470,735	5,386,069	5,273,139	5,223,049
Jamestown	406,834	456,252	473,875	473,751	522,234
Johnston	13,192,809	14,241,390	16,142,240	18,638,808	18,398,579
Lincoln	9,855,862	10,434,249	11,192,952	12,510,493	12,325,264
Little Compton	401,928	398,464	413,267	397,113	355,525
Middletown	8,905,309	8,723,282	8,621,818	8,262,827	7,979,347
Narragansett	1,993,920	2,154,808	2,150,151	2,139,471	2,313,574
Newport	10,623,202	10,597,219	10,938,355	11,589,919	12,433,123
New Shoreham	91,103	103,748	131,168	142,068	156,926
North Kingstown	10,725,467	10,693,934	10,897,112	10,749,543	10,127,666
North Providence	16,607,860	18,350,725	20,168,707	22,019,145	23,428,292
North Smithfield	5,587,845	5,824,568	6,177,521	6,025,062	6,219,135
Pawtucket	74,842,935	78,877,331	83,927,607	89,154,022	88,331,184
Portsmouth	4,882,427	4,797,771	4,787,381	4,476,100	4,178,680
Providence	215,122,639	223,060,894	235,212,373	248,790,857	253,712,258
Richmond	5,205,437	5,063,630	4,840,982	4,676,150	4,596,526
Scituate	3,960,437	3,974,844	3,794,601	3,612,503	3,369,504
Smithfield	5,115,212	5,348,196	5,961,894	6,341,204	7,854,975
South Kingstown	7,977,157	7,757,160	7,485,517	6,955,455	6,293,429
Tiverton	5,828,165	6,068,532	6,284,270	6,531,284	6,779,518
Warwick	36,064,777	36,764,894	38,252,322	39,146,338	37,379,213
Westerly	7,704,193	8,418,818	8,904,660	8,851,953	8,766,881
West Warwick	21,027,603	21,881,242	23,082,050	24,376,898	26,186,038
Woonsocket	50,690,278	53,233,700	56,340,793	59,646,576	62,454,134
Bristol-Warren	16,749,945	16,207,317	16,003,657	15,727,351	14,912,237
Exeter-West Greenwich	6,637,627	6,230,076	1,810,108	2,010,375	2,126,257
Chariho	1,316,445	1,322,688	6,384,057	6,190,095	6,071,142
Foster-Glocester	5,204,461	5,113,855	5,130,308	5,030,941	5,199,951
Central Falls	39,085,004	39,597,253	39,687,299	40,320,646	41,173,119
<i>District Subtotal</i>	\$ 730,479,794	\$ 758,830,818	\$ 798,199,682	\$ 833,532,225	\$ 846,276,575
Charter Schools	59,055,781	67,474,258	75,055,934	82,958,017	90,617,343
State Schools	23,299,251	22,300,780	23,047,390	24,261,167	24,423,782
Total	\$ 812,834,826	\$ 848,605,856	\$ 896,303,006	\$ 940,751,409	\$ 961,317,699

